

2004 STIP STAFF RECOMMENDATIONS

California Transportation Commission

This document presents the recommendations of the staff of the California Transportation Commission for the 2004 State Transportation Improvement Program (STIP). State law requires that the Executive Director of the Commission make these recommendations available to the Commission, the Department of Transportation (Caltrans), and the transportation planning agencies and county transportation commissions at least 20 days prior to the Commission's adoption of the STIP. The Commission is scheduled to receive comments on these recommendations and to adopt the STIP at its August 4-5, 2004 meeting.

The STIP is updated biennially, with each new STIP adding two new years to prior programming commitments. The 2004 STIP, which will cover the five-year period through 2008-09, adds no new programming capacity. For the most part, it will simply reschedule \$5.4 billion in projects already programmed, delaying most projects by two years or more. The delays and the lack of new capacity are due primarily to the repeated suspension and borrowing of transportation funds over the last 4 years to backfill for deficits in the General Fund.

These staff recommendations identify specific projects and project components to be programmed for each year of the 2004 STIP. The recommendations are based primarily on:

- the yearly program capacity identified in the Fund Estimate adopted by the Commission in December 2003;
- the annual reprogramming targets identified in the fund estimate for each county and for the interregional program;
- project priorities and scheduling recommended by regional agencies in their regional transportation improvement programs (RTIPs) and by the Department in its interregional transportation improvement program (ITIP);
- the delivery status and deliverability of individual projects; and
- Commission policies as expressed in the STIP guidelines.

The staff also recommends that the adopted STIP set aside \$65 million in current capacity to fund about \$500 million in STIP projects through Federal Grant Anticipation (GARVEE) bonding in 2004-05. Staff has identified about \$1 billion in potential bonding candidates and recommends that a final decision on bonding level and projects to be bonded be deferred until January 2005.

FUND ESTIMATE AND GUIDELINES FOR THE 2004 STIP

The development of the 2004 STIP began with the adoption of the 2004 STIP fund estimate in December 2003. The California Transportation Commission exercised its option under state law to delay the development of the STIP because of pending Federal legislation that would have a significant impact on the fund estimate. The delay also permitted the Department (Caltrans) and the Commission to take the impacts of the 2003-04 Budget Act (including the suspension of transfers under Proposition 42) fully into account.

STIP proposals, primarily recommendations for the rescheduling of projects, were made through the RTIPs and the ITIP, which were due to the Commission by April 12, 2004. The Commission subsequently held two public hearings on those recommendations, one on May 12 in Sacramento and the other on June 16 in Los Angeles.

The fund estimate identified no new programming capacity and identified the need to shift \$5.422 billion in current project programming:

2002 STIP Project Rescheduling Required
(\$ millions)

Fiscal Year	2002 STIP	2004 STIP
2004-05	\$2,825	\$ 153
2005-06	875	1,479
2006-07	1,722	1,251
2007-08		1,226
2008-09		1,312
Total	\$5,422	\$5,422

The fund estimate also identified annual targets for each county and for the interregional share to guide development of the RTIPs and ITIP. Although the adopted STIP is required to conform to the year-by-year estimate for the whole STIP, the amount programmed in each year for any particular county may vary from the target, depending on the costs, priorities, and deliverability of individual projects.

Under State law, the STIP consists of two broad programs, the regional program funded with 75% of STIP funding and the interregional program funded from 25%. The 75% regional program is further subdivided by formula into county shares. The county and interregional shares are calculated by discrete four-year periods (ending in 2003-04, 2007-08, 2011-12, etc.), with a surplus or deficit in one period carrying forward to the next. County shares are available solely for projects nominated in the RTIPs. The Caltrans ITIP may nominate projects only for the interregional program. Where Caltrans and a regional agency agree, a project may be jointly funded from a county share and from the interregional share.

Because there is no new programming capacity available, this fund estimate did not set programming targets based directly on county and interregional shares. When the 2002 STIP was adopted, some counties had less than their current share programmed, while others had more. This occurred in part because the three new years added by the 2002 STIP (2004-05 through 2006-07) were the first 3 years of a 4-year share period. When shares were recalculated in the 2004 fund estimate, the estimated capacity for the full 4-year period ending 2007-08 was far less than the 2002 fund estimate for the 3-year period ending 2006-07. Because the 2004 STIP will retain projects already programmed, it will continue the share imbalances from the prior STIP. These imbalances will be remedied when new capacity becomes available, whether in the 2006 STIP or earlier. When new capacity becomes available, the Commission's first priority for new programming will go to counties with share deficits as of the end of 2007-08, then to other counties with current share deficits (i.e., through 2008-09).

The calculation of the reprogramming targets in the 2004 fund estimate did, however, take share status into account. Each county's yearly targets assumed that the county's 2002 STIP projects would be reprogrammed. The county reprogramming targets for 2008-09 were set in proportion to each county's surplus for the share period ending 2007-08. Those with the greatest surpluses were asked to reprogram the most to 2008-09. Counties with share deficits were not asked to reprogram any of their projects to 2008-09. The remaining portion of each county's target amount was spread across the new STIP's first 4 years in proportion to the statewide yearly capacity.

The \$5.422 billion figure used for calculating reprogramming targets included only those project amounts the Commission assumed to be candidates for rescheduling. It did not include:

- Project components that had been allocated funding prior to the fund estimate.
- Programmed AB 3090 cash reimbursements approved prior to the fund estimate.
- Scheduled debt service for Federal Grant Anticipation (GARVEE) bonds, where the Commission approved the allocation of bond proceeds prior to the fund estimate.
- Caltrans environmental, design, and right-of-way work that was programmed for 2002-03 or prior years. Nevertheless, funding for this work was subject to reprogramming in the 2004 STIP where Caltrans indicated that work had not yet begun or had been suspended and it was proposed to delete the work from the STIP or to delay the beginning of work until 2005-06 or later. Where work was suspended, the amount of the Caltrans expenditures to date was to remain as programmed and not be available for reprogramming.

Under the STIP guidelines, the approval of any new AB 3090 cash reimbursement or GARVEE bond debt service after the fund estimate would modify the scheduling of regular projects because these cash commitments, unlike regular projects, draw down cash immediately rather than over a period of years. The fund estimate capacity and annual programming targets were developed using the assumption that STIP projects

would draw cash, on average, over a three-year period. To compensate, new cash commitments are counted against STIP programming capacity in a way that takes this into account. To reflect an equivalent draw on cash, they are counted 30% toward capacity for the fiscal year of the cash commitment, 50% toward the prior year, and 20% toward the second year prior. For example, an AB 3090 cash reimbursement of \$100 programmed in 2008-09 would be counted \$20 toward the capacity target for 2006-07, \$50 toward 2007-08, and \$30 toward 2008-09.

Cost Escalation and New PPM

After the adoption of the fund estimate, several regional agencies asked the Commission for advice regarding the programming of project escalation (added costs due to project delay) and planning, programming and monitoring (PPM) costs for the two new years being added, 2007-08 and 2008-09. In particular, they asked whether the RTIPs should reduce or delete other projects in order to add these new costs and remain within the fund estimate targets.

By letter of February 13, 2004, Commission staff advised the regions that RTIPs should not add costs for Caltrans construction escalation and that the Commission, working with Caltrans and the regions, would address the issue of escalation separately in the STIP adoption. While any project escalation adjustments ultimately would affect future share balances, they would not alter the 2004 fund estimate targets, and RTIPs need not delete or reduce other projects to cover them. The letter further advised that RTIPs could add new programming for PPM in 2007-08 and 2008-09, subject to the PPM 1% and 5% limitations identified in the fund estimate. Although PPM programming would be counted against the annual non-TE programming targets, regions need not delete or reduce other RTIP projects in order to add PPM to the two new years. In effect, this meant that an RTIP could exceed its 5-year target by the amount that was proposed for PPM in the last two years.

GARVEE Bonding

Under State and Federal law, the Commission may select some projects from the STIP and SHOPP to be funded from the proceeds of Federal Grant Anticipation (GARVEE) bonds, secured by future transportation apportionments. The Commission approved the first issuance of GARVEE bonds in January 2004 for \$658 million for eight projects from the 2002 STIP.

GARVEE bonds can cover only the Federally-funded portion of a project's cost (generally 88.5%). GARVEE bonding in California is structured so that the state's future federal transportation apportionments cover all debt service payments. This requires that the entire non-Federal portion of project cost (including costs of issuance and interest) be provided up front on a pay-as-you-go basis. Because of a severe state cash shortage, the availability of local non-STIP funds to cover the non-Federal match was a critical element in approving projects for inclusion in the first bond sale. In its guidelines for the 2004 STIP, however, the Commission determined that the ability of a local agency to

contribute non-STIP funds would not be a major criterion in the future selection of projects for GARVEE bonding. The non-Federal portion of project costs was to be programmed within current STIP and SHOPP capacity.

The Commission guidelines specified that the Commission may select STIP projects proposed in either an RTIP or the ITIP for accelerated construction through GARVEE bonding. It further specified that, with the agreement of the agency proposing the project, the Commission might designate a STIP project for GARVEE bonding even if the original RTIP or ITIP did not specifically propose GARVEE bonding. The guidelines specified that, "The Commission will select projects for GARVEE bonding that are major improvements to corridors and gateways for interregional travel and goods movement, especially projects that promote economic development and projects that are too large to be programmed within current county and interregional shares or the SHOPP on a pay-as-you go basis. The Commission's expectation is that, generally, these will be projects that require bond proceeds exceeding \$25 million. Major improvements include projects that increase capacity, reduce travel time, or provide long-life rehabilitation of key bridges or roadways."

Transportation Enhancements

The one major opportunity for programming new projects in all fiscal years was for projects eligible for Federal Transportation Enhancement (TE) funds. Under Federal law, a portion of each state's transportation apportionment must be used for TE-eligible projects. Eligible projects include: pedestrian and bicycle facilities; acquisition of scenic easements and scenic or historic sites; landscaping and other scenic beautification; historic preservation; rehabilitation of historic buildings, structures, or facilities; preservation of abandoned railway corridors for conversion to pedestrian or bicycle trails; control and removal of outdoor advertising; archaeological planning and research; mitigation of water pollution due to highway runoff; and transportation museums.

Until this year, Federal TE projects were programmed and allocated outside the STIP. After review of the program, the Commission acted in August 2003 to integrate TE funding into the STIP with the aim of promoting more timely and effective use of the funds. The fund estimate provided separate targets for TE-eligible projects, with funding available in all years of the STIP:

2004 STIP TE Targets
(\$ millions)

Fiscal Yr	2004 STIP
2004-05	\$ 127.1
2005-06	67.8
2006-07	69.2
2007-08	70.6
2008-09	72.0
Total	\$ 406.6

The target for the first year was as large as it is because it included the Federal TE apportionment for 2003-04. The fund estimate provided annual TE targets for each county and for the interregional share to guide development of the RTIPs and ITIP. However, the fund estimate did not limit TE proposals by fiscal year since the Commission expected to be able to program all proposed TE-eligible projects in the years they were proposed for delivery, regardless of the targets. The Commission guidelines permitted RTIPs to propose the programming of annual TE reserves, with individual projects to be identified after adoption of the STIP. Under the guidelines, TE reserves programmed in a fiscal year could be allocated directly to projects without first amending the STIP, and the TE reserves would be subject to the STIP timely use of funds rules as would any STIP project.

RECOMMENDED STIP ACTIONS

Staff recommends the adoption of the 2004 STIP to include the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. These recommendations identify specific project components and costs to be programmed for each year of the 2004 STIP. The recommendations are based primarily on:

- the yearly program capacity identified in the Fund Estimate adopted by the Commission in December 2003;
- the annual reprogramming targets identified in the fund estimate for each county and for the interregional program;
- project priorities and scheduling recommended by regional agencies in their regional transportation improvement programs (RTIPs) and by the Department in its interregional transportation improvement program (ITIP);
- the delivery status and deliverability of individual projects; and
- Commission policies as expressed in the STIP guidelines.

By and large, the staff recommendations reflect the recommendations of the RTIPs and ITIP. The most general exceptions include the following:

- Projects jointly funded from regional and interregional programs are recommended for programming in a single fiscal year. In some cases, RTIPs and the ITIP had identified different years.
- Project components (environmental, design, right-of-way, and construction) are each recommended for programming in a single fiscal year. In some cases, RTIPs had spread a single component across multiple fiscal years, as on a cash flow basis, sometimes in an apparent effort to conform strictly to yearly targets. This is inconsistent with the assumptions behind the fund estimate. The fund estimate is based on capacity rather than cash flow, assuming that a component programmed in one year will draw funding over several years.

Cost Escalation

As advised by the Commission, the Department and regional agencies did not add costs for Caltrans construction escalation (added costs due to project delay) in the ITIP and RTIPs. As a practical matter, it is not possible to determine project-by-project escalation costs until the project schedule is determined. Leaving out escalation costs also made the process of resspreading projects across the fiscal years much simpler. Caltrans did, however, estimate that the total cost of escalation would be about \$160 million for the projects being reprogrammed. The added costs by fiscal year are summarized in the following table:

2004 STIP Estimated Escalation Costs
(\$ millions)

Fiscal Yr	Amount
2004-05	\$ 3.5
2005-06	32.4
2006-07	32.0
2007-08	27.3
2008-09	65.6
Total	\$ 160.8

In the rescheduling of projects against fund estimate capacity, the staff recommendations set aside a reserve for escalation for each year through 2007-08. It is possible to do this without deleting projects because the sum of proposed RTIP and ITIP projects was about \$85 million less than total capacity. The full cost of escalation for 2008-09 is not fully covered and must be the first draw on new capacity.

Match for GARVEE Bonding

Staff recommends that the STIP set aside \$65 million in capacity from the first year of the STIP, 2004-05, to provide the non-Federal match for projects that may be selected this year for GARVEE bonding. If all non-Federal match were provided through the STIP, staff estimates that this \$65 million would provide sufficient match for about \$368 million in bond proceeds, thus funding about \$433 million in project capital costs. Additional bonding would be possible to the extent that other sources are available for a project's non-Federal match. The other sources might include prior project expenditures, TCRP funding, or local funding.

This set-aside would reduce the capacity to program and allocate projects on a pay-as-you-go basis in 2004-05. It would not, however, reduce overall program capacity. Staff is not recommending the identification of particular projects for GARVEE bonding at this time. All projects are scheduled in these recommendations as if on a pay-as-you-go basis, and the \$65 million capacity that is deducted from pay-as-you-go capacity in 2004-05 is added back in 2005-06.

Programming for 2004-05

The first year of the STIP, 2004-05, faces the most severe funding constraint under the fund estimate. The calculation of available capacity is summarized in the following table:

Capacity Available for 2004-05
(\$1,000's)

\$159,920	Fund estimate capacity, 2004-05
10,129	Add capacity from lapses not counted in fund estimate
-8,806	Deduct supplemental votes since fund estimate
-3,274	Deduct PPM votes, February 2004
-19,769	Deduct 2004-05 capacity lost to GARVEE debt approved after fund estimate
<u>-9,944</u>	Deduct 2004-05 capacity lost, AB 3090 reimbursements approved after fund estimate
\$121,256	Net capacity remaining
28,284	Add capacity for proposed deletion of Caltrans work in progress
61,939	Add capacity for delay in Prunedale bypass and improvements
<u>-19,096</u>	Deduct proposed Caltrans preconstruction programming, 2004-05
\$192,383	Net capacity remaining after Caltrans preconstruction
<u>-65,000</u>	Proposed reserve for GARVEE match
\$127,383	Net capacity remaining after GARVEE match

Against this 2004-05 capacity, the RTIPs and ITIP included proposals for the following:

RTIP/ITIP Projects Proposed Against 2004-05 Capacity
(\$1,000's)

\$132,088	Caltrans construction
4,413	Local projects, bus
46,000	Local projects, roads
16,244	Rail projects
8,655	Proposed PPM, 2004-05
500	CMAQ match (San Benito, San Diego)
425	AB 3090 undesignated replacement project (Santa Cruz)
2,008	TDM/ridesharing (San Benito, San Diego, San Joaquin, Santa Cruz)
715	Enhancement project, El Garces station (San Bernardino)
<u>4,514</u>	Proposed AB 3090 cash reimbursement (San Francisco)
\$215,562	Total proposed against 2004-05 capacity

For 2004-05, the staff recommendation is generally limited to:

- Caltrans construction projects that have been delivered or are shortly deliverable, with construction costs that are not too great to accommodate within the available pay-as-you-go capacity.
- Rail projects and local road and transit projects that are for the construction of capacity-increasing projects (including vehicle acquisitions) or that are for preconstruction components of capacity-increasing projects for which construction is currently programmed.
- Proposed planning, programming, and monitoring.

Consideration of GARVEE Bonding

Staff recommends that the Commission adopt the following schedule for the selection and designation of 2004 STIP projects for funding from the proceeds of the state's second GARVEE issuance:

Adopt 2004 STIP, with GARVEE match reservation.	August 5, 2004
Receive comments on candidate projects and appropriateness of bond financing, direct preparation of STIP amendment.	September 15, 2004
Notice and hearing on proposed STIP amendment for GARVEE bonding.	December 8-9, 2004
Adopt STIP amendment, approve pledge of future receipts, request Treasurer to issue bonds.	January, 2005.

A decision on the appropriate level of GARVEE bonding must consider several factors and tradeoffs. The first is the need and opportunity to advance the construction of projects that would otherwise have to wait. This in turn requires consideration of the delivery of projects and the availability of STIP and other funding on a pay-as-you go basis, as well as the availability of other financing mechanisms. Another short-term tradeoff is the one between using current resources to provide the match for bonding major projects and using the same resources to fund more projects sooner on a pay-as-you-go basis. A longer-term tradeoff is the decision to draw on bonding capacity now versus reserving that capacity for later years. This year's first bond sale used about 20% of that capacity for 11-year term bonds.

Some projects in the 2004 STIP may become candidates for bond financing beyond the 2004-05 fiscal year. Given present uncertainties in both delivery and funding, however, staff finds no basis now either for recommending a particular level of future bonding or for designating particular projects for future bonding.

Potential 2004-05 GARVEE Bonding Candidates

Staff has identified a list of about \$1 billion in 2004 STIP projects as potential candidates for GARVEE bonding in 2004-05, although staff recommends that the actual level of 2004-05 bonding be no more than about \$500 million. The list includes major projects identified by staff as delivered or deliverable within the coming year as well as projects specifically identified as candidates for GARVEE bonding in individual RTIPs and the ITIP. Over the next several months, the Commission will need to decide the overall level of bonding and determine which projects would be most appropriate for bonding in the coming year, giving consideration to actual project delivery dates, the availability of funding on a pay-as-you go basis or through other funding mechanisms, and the degree to which the projects fit the Commission's criteria for GARVEE bonding.

Potential GARVEE Bonding Candidates
(\$1,000's)

County/Route	PPNO	Project	STIP	ITIP	RTIP	Ready?
Butte-149	16W	Rt 70-Rt 99, 4-In expressway	\$ 64,654	\$ 58,227	\$ 6,427	yes
Contra Costa-80	261F	WB HOV lanes, Rt 4-Carquinez Bridge	29,300	23,300	6,000	yes
Fresno-99	1530	Kingsburg-Selma, 6-In fwy (TCR #90)	43,500	43,500	0	yes
Fresno-180	90F	Clovis Av-Temperance, new freeway	36,781	0	36,781	yes
Kern-14	8010	North of Mojave, expressway upgrade	45,284	18,113	27,171	no
Los Angeles-5	2808A	Interchanges, Ora Co-Rt 605 (TCR #42)	129,847	0	129,847	no
Madera-99	5410	Freeway conversion, Fairmead	36,460	36,460	0	no
Merced-99	5479	Freeway conversion, Atwater	36,112	36,112	0	no
Merced-99	528D	Freeway conversion, Mission Av interch	51,363	30,124	21,239	no
Merced-99	546D	Freeway conversion, Livingston	26,800	26,800	0	yes
Orange-5	978T	HOV lanes, Route 91-LA County	59,551	36,209	23,342	no
Orange-90	4434	Imperial Hwy grade sep, Orangethorpe	31,983	0	31,983	no
San Diego-52	260	Rt 125-Cuyamaca, 4-In fwy (TCR #84)	68,920	0	68,920	no
San Diego-905	374K	Otay Mesa, 6-In freeway (TCR #86)	102,756	78,890	23,866	no
San Joaquin-205	7965B	Rt 5-11th St, 6-In freeway (TCR #107)	66,909	39,239	27,670	no
Santa Cruz-1	542F	Route 1/17 connector	39,129	0	39,129	no
Sonoma-101	789A	HOV lanes, Route 12-Steel Lane	49,470	12,000	37,470	no
Ventura-23	1167D	Rt 118-Rt 101, 6-In freeway	35,916	0	35,916	yes
Ventura-101	1238J	Tapo Canyon-LA Co Line, widen	40,595	0	40,595	yes
		TOTAL	\$995,330	\$436,974	\$558,356	

Note that the project costs on this list are based on STIP-funded costs only and do not include escalation. The ITIP specifically identified the Butte-149, the Fresno-99, the Madera-99, and the Merced-99 Atwater and Livingston projects as GARVEE candidates for 2004-05. RTIPs specifically identified the Los Angeles-5, the Merced-99 Mission Avenue, the Orange-5, the Orange-90, the San Diego-52, the San Diego-905, the San Joaquin-205, and the Santa Cruz-1/17 projects.

Dorris Bypass

The ITIP and the Siskiyou County RTIP propose to delete \$22.7 million programmed in the 2002 STIP for the Route 97 Dorris Bypass, now programmed for delivery in 2004-05. The Siskiyou RTIP further proposes to use \$8.6 million in capacity that would be released by deleting the Bypass to program additional components of local road rehabilitation projects.

Staff recommends that the Commission not delete the Dorris Bypass from the STIP and that project construction be rescheduled to 2007-08. Deleting the project would have major implications for the development of the interregional road system and should not be approved without a full and separate hearing before the Commission and without inviting testimony from all interested parties. Staff further recommends that the Commission not program the new local project components proposed in the Siskiyou RTIP with the capacity assumed to be made available by the deletion of the Bypass.

The Department's explanation of the proposed deletion in the ITIP is this: "The City of Dorris is opposed to construction of this project. The department has decided to abandon it." The Siskiyou RTIP simply drops the project without explanation.

The City of Dorris is located in northeast Siskiyou County, about 3 miles south of the Oregon border and about 20 miles south of Klamath Falls, Oregon. Route 97 is a major

gateway between California and Oregon, often preferred by truckers over Interstate 5 because of its flatter grades with associated fuel savings and reduced exposure to snow. The existing route through Dorris includes three 90-degree turns, posted with 15 mph speed limit signs, and a grade crossing of the major railroad connecting California and Oregon. The proposed project, first programmed in the 1998 STIP, would bypass the City, eliminate the turns, and provide a grade separation from the railroad. According to the project report approved in October 2002, trucks account for approximately 50% of the Route 97 traffic outside Dorris and, diluted by local traffic, trucks still account for 27% of the traffic within Dorris. A 1993 traffic study indicated that approximately 70% of the traffic proceeds through Dorris without stopping.

Dogwood Road, Imperial County

The Imperial County RTIP includes a proposal for a \$3.3 million AB 3090 cash reimbursement in 2008-09 for a project to widen Dogwood Road that the County plans to construct with borrowed funds in 2004-05. The project is not now in the STIP.

Staff recommends that the Commission not approve the proposed AB 3090 arrangement because the project is not in the current STIP and such an arrangement would be inconsistent with the purposes of AB 3090. Instead of advancing a project in the STIP, this proposal would simply program an entitlement to a cash payment. Staff recommends instead that the Dogwood Road project be programmed directly in 2006-07, the earliest year in which this programming would be consistent with county and statewide STIP programming capacity.

The proposed project would widen approximately 0.5 mile of Dogwood Road (a major north-south arterial) north of McCabe Road and south of Interstate 8, near El Centro, adjacent to a new regional mall scheduled for completion in 2004-05. According to a letter from the County Public Works Director that accompanied the RTIP, “The City of El Centro, the County of Imperial and IVAG [the Imperial Valley Association of Governments] have recently taken actions to program local funds starting in FY 04/05 to deliver Dogwood Road project as soon as possible. These local funds are being loaned to the County of Imperial initially in order to deliver the project in FY 04/05. Payback of the loan is scheduled for FY 08/09, therefore it is critical that the AB 3090 reimbursement be approved for FY 08/09. If future STIP reimbursement is not approved, the loan of the local funds to deliver the project will not move forward. ... IVAG has investigated other sources of funding (Regional-Federal funds, tax measures) to fund the Dogwood Road Project however, restriction on the timing and use of the other funds sources has precluded their use.”

AB 3090 Cash Reimbursements

Three other RTIPs proposed AB 3090 cash reimbursement programming for 2002 STIP projects to be implemented in 2004-05 using local funds:

- \$7 million in San Benito County for a local arterial ultimately planned to be a bypass for Route 25 Hollister, with reimbursement requested in 2007-08;

- \$22.57 million in San Francisco for the Third Street light rail maintenance facility, with reimbursement requested in 2006-07; and
- \$10 million in Santa Cruz County for acquisition of the Santa Cruz Branch Line right of way, with reimbursement requested in 2007-08.

The San Benito and San Francisco projects are to be advanced using local measure funds that have been dedicated to other projects. The Santa Cruz project would probably be advanced through a loan from the Coastal Conservancy, a loan that has not yet been approved.

Staff recommends that each of these projects be programmed for reimbursement one year later than requested. Programming each of the reimbursements one year later than proposed would be more consistent with the reprogramming targets and with fund estimate constraints. In the case of the Santa Cruz project, staff recommends that the programming of a reimbursement be subject the Commission receiving, prior to the October meeting, documentation of the loan required for the acquisition. In the absence of an approved loan, staff would recommend that the Branch Line acquisition project be programmed in 2008-09.

For the balance of 2004-05, staff recommends the continuation of the AB 3090 policy for STIP amendments first approved in April 2003. That policy favors replacement projects over cash reimbursements and limits cash reimbursements to \$200 million in any one fiscal year. This policy remains appropriate in a time of continuing uncertainty over future funding. Staff further recommends that any STIP amendment for an AB 3090 cash reimbursement be capacity neutral, applying the rule used for capacity targets for the 2004 STIP. That would require that any reimbursement be programmed at least one year later than the project it replaces or that other projects be reprogrammed to provide the equivalent capacity.

Limitations on Planning, Programming, and Monitoring

Under state programming law, a regional agency may request and receive a portion of its county share for project planning, programming, and monitoring (PPM). For agencies receiving Federal metropolitan planning funds, the limit is 1% of the county share. For all others, it is 5% of the county share. The dollar value of these limits for each county was identified in the adopted fund estimate. Because overall county shares were revised steeply downwards in the fund estimate, many counties needed to reduce their PPM requests from levels in the 2002 STIP.

The RTIPs for 3 counties included proposed PPM programming that exceeded the statutory limits: Butte, Lake, and Orange. For each of these counties, the staff recommendation reduces PPM programming to the statutory limit.

Hanford 12th Avenue Interchange, Kings County

The Kings County RTIP included a proposal to add \$4.7 million in 2008-09 for a new project to upgrade an existing interchange on Route 198 at 12th Avenue in the City of Hanford. The \$4.7 million is the amount that the RTIP deleted or reduced from other projects. However, the \$4.7 million would leave project construction underfunded by about \$3.3 million.

Staff recommends that the STIP include only the \$1.67 million proposed that would cover the costs of environmental, design, and right-of-way work. The STIP guidelines provide that the Commission will program only project components that are fully funded, and programming the full cost of construction would exceed the Kings County fund estimate target.

Transportation Enhancement (TE) Projects

The staff recommendation includes all Transportation Enhancement (TE) projects proposed in the RTIPs and ITIP, with one exception. The ITIP proposes joint ITIP/RTIP funding of two bike lane projects in the City of Bishop, with \$563,000 from the RTIP and \$565,000 from the ITIP. Staff recommends that these projects not be funded from the ITIP and that, subject to agreement by the Inyo County LTC, the projects be funded solely with RTIP funding. The undesignated TE reserve of Inyo County has over \$1.7 million available for this purpose.

The proposal to use ITIP funding for these two bike lane projects is inconsistent with the STIP guidelines because the projects have no clear relationship to interregional travel or an interregional facility. The guidelines were explicit on this point, especially with regard to bicycle projects: “The Department may include in the ITIP a project from any TE-eligible category that relates to the interregional surface transportation of people or goods or that is a capital outlay project of statewide benefit or interest. In the case of pedestrian and bicycle facilities, the project should provide an alternative to travel on a State highway that is part of the interregional road system or provide access to a state or national park or to an interregional surface transportation facility.”

The staff recommendation includes undesignated TE reserves as proposed in the RTIPs and ITIP, except that the fiscal years of some of the reserves have been changed so that the reserves do not exceed a county’s TE target and so that statewide programming does not exceed capacity.

Analysis of Proposals and Staff Recommendation versus Capacity

The following tables summarize the year-by-year and cumulative programming in the staff recommendations, as compared with the proposals in the RTIPs and ITIP and as compared with available capacity.

For non-TE projects, the adjusted capacity includes the allowance for project cost escalation as described above. The staff recommendation would accommodate escalation only through 2007-08. Full coverage of escalation must be the first draw on new capacity.

Programming vs. Capacity, by Year (excluding TE)
(\$ millions)

	2004-05	2005-06	2006-07	2007-08	2008-09
Fund estimate capacity	\$153	\$1,479	\$2,884	\$1,226	\$1,312
Lapses minus supplemental votes	1	0	0	0	0
GARVEE match adjustment	-65	65	0	0	0
Escalation allowance	-3	-33	-32	-26	-67
Adjusted capacity	\$86	\$1,511	\$1,220	\$1,200	\$1,245
RTIP/ITIP proposals	\$161	\$1,474	\$1,251	\$1,104	\$1,355
Staff recommendation	\$86	\$1,511	\$1,213	\$1,201	\$1,344

Programming vs. Capacity, Cumulative (excluding TE)
(\$ millions)

	2004-05	2005-06	2006-07	2007-08	2008-09
Fund estimate capacity	\$153	\$1,632	\$2,884	\$4,110	\$5,422
Lapses minus supplemental votes	1	1	1	1	1
GARVEE match adjustment	-65				
Escalation allowance	-3	-36	-68	-94	-161
Adjusted capacity	\$86	\$1,597	\$2,817	\$4,017	\$5,262
RTIP/ITIP proposals	\$161	\$1,635	\$2,886	\$3,990	\$5,345
Staff recommendation	\$86	\$1,597	\$2,810	\$4,011	\$5,355

For TE projects, the following figures include both projects and programmed TE reserves. As noted above, the staff recommendation gave priority to identified projects. In some cases, reserves were programmed later than requested in order to remain within overall capacity.

Programming vs. Targets, Transportation Enhancements (TE)
(\$ millions)

	2004-05	2005-06	2006-07	2007-08	2008-09
TE target, by year	\$127	\$68	\$69	\$71	\$72
Cumulative	\$127	\$195	\$264	\$335	\$407
RTIP/ITIP proposals	\$74	\$125	\$83	\$63	\$55
Cumulative	\$74	\$199	\$282	\$345	\$400
Staff recommendation	\$74	\$120	\$79	\$63	\$64
Cumulative	\$74	\$194	\$273	\$336	\$400

UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS

The STIP proposed in these staff recommendations would be consistent with the adopted fund estimate, as required by statute. Funding conditions may change from the assumptions made in the fund estimate, however, and the Commission will need to monitor those conditions continually to determine its ability to allocate funding to STIP projects. If available funding is less than was assumed in the fund estimate, the Commission may be forced to delay or restrict allocations, as it did through the allocation plans used in 2002-03 and 2003-04. On the other hand, if available funding is greater, it may be possible to allocate funding to some projects sooner than the year programmed.

Funding conditions for the 2004 STIP remain uncertain for many of the reasons cited in the Commission's 2003 Annual Report. The last Federal transportation reauthorization act expired in October 2003, and a new one still has not been enacted. The issue of Federal taxation of ethanol remains unresolved; the fund estimate assumed that, without a fix, California stands to lose about \$700 million per year beginning in 2005-06.

The fund estimate assumed that the STIP would receive \$184 million in Proposition 42 transfers for 2004-05. That transfer has since been suspended, and it is to be replaced with the early repayment of loans with state revenues from Indian casino gaming. Those revenues, however, depend on new tribal compacts that would not take effect if either of the two gaming initiatives on the November 2004 ballot, Propositions 68 and 70, is approved by the voters.

APPENDIX TO STAFF RECOMMENDATIONS SUMMARY TABLES

The tables on the following pages are included with these recommendations for information and reference. They include three statewide summary tables and separate project listings for the STIP interregional share and each of the 59 county shares.

The three statewide summary tables are:

- **Staff Recommendation by County and Year (excluding TE)**
- **Staff Recommendation by County and Year – Enhancements (TE)**
- **Staff Recommendation by Project Type and Year**

The project listings include first the interregional program (8 pages), followed by the counties in alphabetical order (86 pages). For each county and the interregional program, the project listings include:

- **Prior Commitments (Not Part of Target).** This refers to programmed project components that were assumed not to be subject to reprogramming in the 2004 STIP. The costs of these components were not used in the calculation of reprogramming targets.
- **Total Proposed Against Reprogramming Target.** This refers to projects and project components that were subject to reprogramming in the 2004 STIP. It includes those programmed projects (mostly planning, programming, and monitoring) that were voted allocations since the fund estimate. The notation **DELETE** means that the project would be deleted from the STIP, and the amount shown represents costs incurred to date that would be charged to the county or interregional share. The notation **NEW** indicates a project would be new to the STIP, being funded from the deletion or reduction of other projects. The notation **ADD** indicates a project component (e.g., construction) that would be added to the STIP, where earlier components were already programmed. *A single project may have costs listed under both the prior commitments and under reprogramming. The two must be added to determine total programmed cost.* In some cases, a negative amount appears under reprogramming, indicating a reduction from the prior commitment. Shading indicates the year a project is now programmed in the 2002 STIP.
- **TE-Eligible Projects.** This refers to projects programmed against the TE target for the county or interregional share. It includes both specific projects and undesignated TE reserves.

For both the reprogramming of non-TE projects and for TE projects, the listings include comparisons of the programmed totals against the fund estimate targets.

STAFF RECOMMENDATION BY COUNTY AND YEAR (excluding TE)

(\$1,000's)

County	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Alameda	5,024	14,192	41,512	37,955	52,492	151,175
Alpine - Amador - Calaveras	5,785	235	4,284	4,873	0	15,177
Butte	(1,514)	11,640	2,464	11,232	1,574	25,396
Colusa	19	3,718	676	1,857	469	6,739
Contra Costa	61	22,047	23,338	15,190	15,521	76,157
Del Norte	20	150	225	59	857	1,311
El Dorado LTC	200	17,291	1,887	17,700	79	37,157
Fresno	2,053	5,863	1,683	155	75,950	85,704
Glenn	1,023	2,158	1,399	1,561	1,360	7,501
Humboldt	0	9,111	8,114	7,661	1,889	26,775
Imperial	2,250	0	7,902	0	0	10,152
Inyo	668	9,237	4,402	35,947	7,455	57,709
Kern	6,206	64,776	55,300	53,800	29,066	209,148
Kings	500	3,546	7,186	4,490	1,670	17,392
Lake	(415)	1,729	2,560	0	161	4,035
Lassen	6,667	534	3,027	3,370	4,559	18,157
Los Angeles	11,125	193,896	192,684	193,628	137,744	729,077
Madera	100	5,365	27	3,677	48	9,217
Marin	6,004	37,186	47	2,243	37	45,517
Mariposa	39	1,373	1,205	837	1,125	4,579
Mendocino	155	7,667	2,946	5,205	21,150	37,123
Merced	820	21,299	26	6,697	34	28,876
Modoc	248	1,029	54	1,981	0	3,312
Mono	183	9,269	9,873	9,040	4,137	32,502
Monterey	1,682	36,257	8,756	204	79,519	126,418
Napa	62	2,166	698	4,211	23	7,160
Nevada	(6,505)	2,983	85	9,485	10,705	16,753
Orange	11,599	66,428	32,366	38,193	11,601	160,187
Placer TPA	115	8,896	150	10,507	72,157	91,825
Plumas	73	2,946	1,982	1,785	0	6,786
Riverside	3,431	30,046	25,657	33,126	5,179	97,439
Sacramento	5,161	5,440	7,459	4,520	21,880	44,460
San Benito	34	5,468	1,400	4,350	2,100	13,352
San Bernardino	13,858	66,561	64,019	56,070	67,351	267,859
San Diego	4,234	43,074	58,052	7,609	91,353	204,322
San Francisco	68	4,649	11,412	7,935	33,572	57,636
San Joaquin	3,625	17,533	33,779	25,783	18,221	98,941
San Luis Obispo	4,903	19,362	19,707	17,625	4,344	65,941
San Mateo	9	27,815	18,786	19,192	22,414	88,216
Santa Barbara	17,743	29,239	34,774	36,584	0	118,340
Santa Clara	241	862	755	10,579	28,208	40,645
Santa Cruz	272	44,998	7,170	10,890	3,300	66,630
Shasta	525	7,624	1,658	20,104	100	30,011
Sierra	186	304	79	106	139	814
Siskiyou	286	4,835	5,601	10,304	0	21,026
Solano	80	5,983	25,351	5,568	13,160	50,142
Sonoma	15,636	35,703	12,118	4,750	39,473	107,680
Stanislaus	2,954	10,074	26,882	18,434	136	58,480
Sutter	36	6,173	1,013	12,107	31	19,360
Tahoe RPA	0	1,187	2,203	0	0	3,390
Tehama	(184)	4,639	3,727	3,901	1,794	13,877
Trinity	222	7,291	5,336	5,996	1,631	20,476
Tulare	376	31,191	21,615	2,494	21,876	77,552
Tuolumne	154	71	71	72	2,619	2,987
Ventura	443	44,097	44,655	2,886	45,124	137,205
Yolo	155	795	7,903	30	65	8,948
Yuba	24	1,984	10	9,587	432	12,037
Statewide Regional	128,719	1,019,985	858,050	814,145	955,884	3,776,783
Interregional	(42,837)	491,614	354,498	386,462	388,677	1,578,414
TOTAL	85,882	1,511,599	1,212,548	1,200,607	1,344,561	5,355,197

STAFF RECOMMENDATION BY COUNTY AND YEAR - ENHANCEMENTS (TE)

(\$1,000's)

County	2004-05	2005-06	2006-07	2007-08	2008-09	Total	Reserve	Projects
Alameda	0	5,307	1,884	1,921	1,960	11,072	5,765	5,307
Alpine - Amador - Calaveras	0	0	1,218	324	332	1,874	1,874	0
Butte	662	353	360	368	375	2,118	2,118	0
Colusa	0	267	95	97	0	459	459	0
Contra Costa	1,005	2,521	1,135	1,245	1,270	7,176	3,650	3,526
Del Norte	85	0	453	0	0	538	0	538
El Dorado LTC	0	649	231	235	240	1,355	1,355	0
Fresno	2,391	1,276	1,302	1,327	1,354	7,650	7,650	0
Glenn	0	310	0	0	286	596	286	310
Humboldt	670	357	365	372	379	2,143	2,143	0
Imperial	0	0	0	0	0	0	0	0
Inyo	25	1,148	238	475	1,019	2,905	1,719	1,186
Kern	3,130	1,670	1,704	1,737	1,772	10,013	10,013	0
Kings	0	719	0	517	266	1,502	1,502	0
Lake	73	96	301	285	162	917	596	321
Lassen	426	227	232	236	241	1,362	1,362	0
Los Angeles	19,982	16,084	13,300	7,270	8,073	64,709	0	64,709
Madera	89	425	186	0	0	700	0	700
Marin	0	1,005	357	364	371	2,097	2,097	0
Mariposa	0	0	0	0	0	0	0	0
Mendocino	0	304	202	1,159	358	2,023	2,023	0
Merced	0	0	1,900	0	0	1,900	0	1,900
Modoc	0	0	0	0	723	723	723	0
Mono	0	0	0	1,076	1,076	2,152	2,152	0
Monterey	459	0	3,472	0	0	3,931	0	3,931
Napa	0	623	221	225	230	1,299	1,299	0
Nevada	0	0	737	197	201	1,135	1,135	0
Orange	0	9,808	3,481	3,552	3,622	20,463	20,463	0
Placer TPA	0	0	0	0	0	0	0	0
Plumas	256	137	139	143	145	820	744	76
Riverside	0	0	9,513	2,542	2,593	14,648	14,648	0
Sacramento	8,888	15,712	2,000	0	8,941	35,541	12,941	22,600
San Benito	0	342	121	123	126	712	712	0
San Bernardino	0	9,138	3,243	3,308	3,374	19,063	19,063	0
San Diego	0	7,493	3,796	3,872	3,949	19,110	19,110	0
San Francisco	0	2,712	963	981	1,001	5,657	5,657	0
San Joaquin	2,945	0	287	864	881	4,977	2,032	2,945
San Luis Obispo	499	1,669	0	0	0	2,168	0	2,168
San Mateo	410	2,383	991	1,011	1,031	5,826	5,416	410
Santa Barbara	641	593	2,293	235	809	4,571	1,044	3,527
Santa Clara	0	6,213	2,205	2,250	2,294	12,962	7,262	5,700
Santa Cruz	80	1,666	305	225	0	2,276	0	2,276
Shasta	150	430	1,730	0	0	2,310	0	2,310
Sierra	0	0	0	0	0	0	0	0
Siskiyou	770	0	273	280	284	1,607	837	770
Solano	0	1,629	578	590	601	3,398	3,398	0
Sonoma	0	1,988	706	720	734	4,148	4,148	0
Stanislaus	924	924	656	668	682	3,854	3,854	0
Sutter	0	0	0	0	0	0	0	0
Tahoe RPA	0	0	377	100	103	580	580	0
Tehama	70	1,062	11	0	19	1,162	19	1,143
Trinity	0	0	542	145	148	835	835	0
Tulare	0	2,255	800	817	833	4,705	4,705	0
Tuolumne	0	297	319	165	168	949	949	0
Ventura	1,514	1,700	1,141	4,462	989	9,806	9,806	0
Yolo	0	0	0	0	0	0	0	0
Yuba	0	0	0	0	0	0	0	0
Statewide Regional	46,144	101,492	66,363	46,483	54,015	314,497	188,144	126,353
Interregional	28,124	18,554	12,045	16,477	9,877	85,077	0	85,077
TOTAL	74,268	120,046	78,408	62,960	63,892	399,574	188,144	211,430

STAFF RECOMMENDATION BY PROJECT TYPE AND YEAR (excluding TE)
 (\$1,000's)

Project	Total	Project Totals by Fiscal Year					
		Prior	FY 05	FY 06	FY 07	FY 08	FY 09
GARVEE debt service, approved since fund estimate	54,228	0	19,769	8,615	8,615	8,614	8,615
AB 3090 cash reimbursements, approved since fund estimate	78,423	0	9,944	26,710	23,422	12,504	5,843
Planning, programming, and monitoring, voted Feb 2004	3,274	3,274	0	0	0	0	0
Delay of Prunedale bypass, improvements	-61,939	-61,939	0	0	0	0	0
Deletions of Caltrans preconstruction work	-28,284	-28,284	0	0	0	0	0
Caltrans State highway projects	3,836,658	12,118	73,137	1,099,587	892,314	800,323	959,179
Local road projects	854,288	0	34,507	236,744	194,915	215,228	172,894
Rail projects	298,551	0	10,444	51,309	54,250	120,968	61,580
Local bus projects	48,624	0	4,413	9,034	3,147	10,855	21,175
AB 3090 cash reimbursements, new	39,570	0	0	4,514	14,685	15,271	5,100
AB 3090 replacements	154,614	0	0	53,746	3,378	4,100	93,390
RSTP/CMAQ match	957	0	0	500	457	0	0
TDM/ridesharing	21,751	0	0	9,595	7,435	2,516	2,205
Planning, programming, and monitoring	54,482	0	8,499	11,245	9,930	10,228	14,580
	5,355,197	-74,831	160,713	1,511,599	1,212,548	1,200,607	1,344,561

2004 STIP STAFF RECOMMENDATIONS -INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)
(\$1,000's)

Interregional Program																			
County	Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
							Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Sutter	Caltrans	99	8361A	4 lanes, Rt 70-Garden Hwy*		1,947	1,947	0	0	0	0	0	439	0	423	983	102	0	
Sutter	Caltrans	99	8362A	4 Ins, Central-O'Banion (ITIP)(5.9 mi)*		58	58	0	0	0	0	0	0	0	37	21	0	0	
Tehama	Caltrans	5	8130	Wilcox Rd NB climbing lane	DELETE	27	27	0	0	0	0	0	2	0	0	0	25	0	
Tehama	Caltrans	5	8150	Nine Mile Hill NB climbing lane	DELETE	26	26	0	0	0	0	0	2	0	0	0	24	0	
Trinity	Caltrans	299	320	Rocky Pt passing lanes (ITIP)		436	436	0	0	0	0	0	1	0	240	150	45	0	
Tulare	Caltrans	99	6400	Tagus Ranch 6-lane, env		1,600	1,600	0	0	0	0	0	0	0	1,600	0	0	0	
Tulare/Fresno	Caltrans	99	6480	Widen to 6 Ins, Goshen-Kingsburg, env		2,202	2,202	0	0	0	0	0	0	0	0	2,202	0	0	
Tulare/Kings	Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99, design (ITIP)		1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	
Tuolumne	Caltrans	108	218	East Sonora Bypass, Stage 2 R/W (ITIP)		3,976	3,976	0	0	0	0	0	0	3,062	0	0	688	226	
Ventura	Caltrans	101	2303	La Conchita, Mussel Shoals		3,300	3,300	0	0	0	0	0	0	0	0	1,500	1,800	0	
Yolo	Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (IIP)		1,275	1,275	0	0	0	0	0	0	0	0	175	1,100	0	
Yuba	Caltrans	65	362A	Feather River Bridge, env (IIP)		3,000	3,000	0	0	0	0	0	0	0	0	3,000	0	0	
Yuba/Butte	Caltrans	70	364A	Marysville-Oroville Fwy (ITIP)		10,000	10,000	0	0	0	0	0	0	0	0	3,000	7,000	0	
				Prior Commitments (Not Part of Target), State Highways		703,241	651,952	8,794	9,449	14,148	9,449	9,449	271,076	63,789	137,007	197,139	28,545	5,685	
Imperial	Caltrans	7	51G	4-lane expwy, grf, Rt 98-Rt 8 (ITIP)(supplemental)	Jan-04	256	256	0	0	0	0	0	0	256	0	0	0	0	
Tuolumne	Caltrans	108	supp	East Sonora Bypass, Stg 1 supplemental (IIP)	Feb-04	814	814	0	0	0	0	0	0	814	0	0	0	0	
				Supplements Approved Since Fund Estimate		1,070													
Monterey	TAMC	loc	8200	Rt 1, Carmel River Bridge-Rt 68 (ITIP)	lapse	-1,000	0	0	0	0	0	-1,000	0	0	-1,000	0	0	0	
Alameda	Caltrans	92	90C	Hesperian Bl-Santa Clara St		670	0	0	0	0	670	0	0	670	0	0	0	0	
Alameda	Caltrans	680	A157D	Sunol Grade SB HOV, Ph 3 (02S-75)(ITIP)*		23,329	1,559	0	0	0	21,770	0	0	19,120	0	1,559	0	2,650	
Alameda	ACE	gwy	2021	Livermore Valley siding (TCR #26)		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0	
Alameda	BART	gwy	2103	Oakland Airport connector guideway (ITIP)		10,000	0	0	0	0	10,000	0	0	10,000	0	0	0	0	
Alameda/CC	Caltrans	24	57A	Caldecott Tunnel 4th bore (02 STIP)(IIP)(TCR #15)		12,000	2,000	0	0	10,000	0	0	0	0	2,000	10,000	0	0	
Alameda/SCI	Caltrans	680	177	Sunol Grade NB HOV, Milpitas-Rt 84*		23,520	-1,560	0	0	0	25,080	0	0	19,050	-1,000	-560	0	6,030	
Butte	Caltrans	70	2262	South of Oroville upgrade, R/W (ITIP)		-6,162	-6,162	0	0	0	0	0	-3,725	0	-522	-1,565	-350	0	
Butte	Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, stage 1 (rescope)	ADD	10,100	2,500	0	1,164	0	6,436	0	664	5,336	1,250	1,250	500	1,100	
Butte	Caltrans	149	16W1	Rt 70-Rt 99, 4-lane expressway (IIP)		58,227	0	0	58,227	0	0	0	0	58,227	0	0	0	0	
Calaveras	Caltrans	4	304B	Angel's Camp Bypass, 2-lane (ITIP)		15,270	0	0	0	0	15,270	0	0	14,000	0	0	0	1,270	
Contra Costa	Caltrans	4	192E	Loveridge Rd interchange (ITIP)		3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0	
Contra Costa	Caltrans	80	261F	WB HOV, Rt 4-Carquinez Br, phase 1 (ITIP)(02S-18)		23,774	474	0	23,300	0	0	0	0	474	17,800	0	0	5,500	
El Dorado	Caltrans	50	3209	Placerine op improvs (grf, incr)(IIP)		4,400	0	0	4,400	0	0	0	0	0	4,400	0	0	0	
Fresno	Caltrans	41	1350	4-In expwy, Kings Co-Elkhorn Av		10,000	0	0	1,500	0	8,500	0	7,500	0	0	1,500	1,000	0	
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane (TCR #90)(02S-84)		43,500	0	0	43,500	0	0	0	0	39,000	0	0	0	4,500	
Fresno	Caltrans	99	1530Y	Kingsburg-Selma 6-lane, repl planting (vote 6-03)		1,300	0	0	0	0	1,300	0	0	0	1,000	0	0	0	300
Imperial	Caltrans	7	51Y	4-lane expwy, landscaping (IIP)(6-03 vote)		283	0	0	0	283	0	0	0	0	283	0	0	0	0
Imperial	Caltrans	78	21	Brawley Bypass, 4-lane		29,679	0	0	0	29,679	0	0	0	0	27,159	0	0	0	2,520
Imperial	Caltrans	78	21	Brawley Bypass, 4-In expwy, grf, Stage 1		12,970	0	0	0	12,970	0	0	0	0	12,970	0	0	0	0
Imperial	Caltrans	111	44Y	Keystone Rd-Rte 78, landscaping/#44L		1,485	0	0	1,485	0	0	0	0	0	1,485	0	0	0	0
Inyo	Caltrans	395	170	Olancha/Cartago expwy, R/W (ITIP)	DELETE	723	723	0	0	0	0	0	0	0	0	723	0	0	
Inyo	Caltrans	395	172	Manzanar 4-lane (grf, cost incr)		12,397	0	0	0	0	12,397	0	0	0	11,277	0	0	0	1,120
Inyo	Caltrans	395	172	Manzanar, expressway		4,565	0	0	0	0	4,565	0	0	0	4,565	0	0	0	0
Inyo	Caltrans	395	191	Independence 4-lane, R/W		793	0	793	0	0	0	0	0	793	0	0	0	0	
Inyo	Caltrans	395	191	Independence 4-lane expressway (ITIP 40%)	ADD	5,819	0	0	0	0	5,819	0	0	5,009	0	0	0	810	
Kern	Caltrans	14	8010	North of Mojave, expressway upgrade (ITIP 40%)		16,594	-1,519	0	18,113	0	0	0	-1,519	16,639	0	0	0	1,474	
Kern	Caltrans	46	3386	Keck's Corner-Rt 5, expwy, (ITIP)(TCR #113)(02S-84)*		13,465	0	225	0	0	775	12,465	12,465	0	0	225	775	0	
Kern	Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy, R/W (ITIP)		1,000	0	600	0	0	0	400	150	0	0	600	250	0	
Kern	Caltrans	58	258B	Mojave Bypass, rehab to relinquish (#258)		2,800	0	2,800	0	0	0	0	0	0	2,800	0	0	0	
Lake	Caltrans	20	1151	Rt 20/53 North Clearlake fwy/expwy, env (ITIP)	DELETE	-1,216	-1,216	0	0	0	0	0	0	0	-1,216	0	0	0	

2004 STIP STAFF RECOMMENDATIONS -INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)
(\$1,000's)

Interregional Program																			
County	Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
							Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Los Angeles	Caltrans	te	3548	Landscape, enhancements, Routes 10, 57, 71, 210		1,690	0	0	0	190	1,500	0	0	1,250	20	170	0	250	
Los Angeles	Caltrans	110	3550	Downtown LA fwy median, ramp, connector, Route 110		1,291	0	0	210	1,081	0	0	0	973	0	210	0	108	
Los Angeles	Caltrans	101	3551	Wildlife crossing		1,033	0	73	960	0	0	0	0	850	23	50	0	110	
LA/Ventura	Caltrans	te	3549	Archaeological site inventory, District 7		690	0	690	0	0	0	0	0	660	30	0	0	0	
Ventura	Caltrans	118	3552	Wildlife corridor enhancements, Route 118		450	0	0	53	397	0	0	0	345	18	35	0	52	
Riverside	Caltrans	91	72G	Rt 91 Green River Rd landscape enhancement		1,200	0	100	1,100	0	0	0	0	1,000	0	100	0	100	
San Bernardino	Caltrans	15	175N	Rt 15 Gateway enhancements, Victorville		1,419	0	0	150	0	1,269	0	0	0	1,119	0	150	0	150
San Bernardino	Caltrans	te	175D	Desert Managers Group Visitor Center		1,183	0	125	1,058	0	0	0	0	933	25	100	0	125	
San Bernardino	Caltrans	18	180F	Rural Gateway beautification, Route 18/330		1,880	0	120	366	0	1,394	0	0	0	1,028	120	366	0	366
San Bernardino	Caltrans	71	234P	Tree planting, Route 71		1,505	0	0	0	40	120	1,345	0	0	1,245	40	120	0	100
Inyo	Caltrans	395	454	Independence historic lighting (ITIP)		263	0	0	0	0	22	241	0	0	219	0	22	0	22
Inyo	Caltrans	395	456	Eastern Sierra Interagency Visitor Center, phase 2		365	0	36	329	0	0	0	0	329	1	34	1	0	
Kern	Caltrans	395	453	Archaeological site inventory		260	0	0	0	35	225	0	0	0	200	0	10	25	25
Mono	Caltrans	395	455	Wildlife crossing		1,766	0	100	0	100	1,566	0	80	1,392	20	80	20	174	
Mono	Caltrans	395	457	Landscape planting, Route 395		32	0	32	0	0	0	0	0	0	24	1	2	0	5
Merced	Caltrans	99	21	Tree planting, Route 99		800	0	0	39	81	680	0	0	0	615	37	81	2	65
San Joaquin	Caltrans	205	1	Tree planting, Route 205		1,317	0	0	0	63	134	1,120	0	0	1,014	61	134	2	106
Stanislaus	Caltrans	99	3	Tree planting, Route 99		1,100	0	0	0	52	112	936	0	0	848	50	112	2	88
Tuolumne	Caltrans	108	41	Bicycle facility along Route 108		1,463	0	147	188	1,128	0	0	0	128	981	147	0	60	147
Imperial	Caltrans	te	519	Arizona Border Gateway native landscaping		745	0	143	602	0	0	0	0	50	487	10	78	5	115
San Diego	Caltrans	te	990	Transportation museum		950	0	0	185	0	765	0	0	0	655	40	145	0	110
San Diego	Caltrans	te	899	San Ysidro bicycle facility		1,672	0	225	1,447	0	0	0	0	0	1,258	45	180	9	180
San Diego	Caltrans	te	867	Balboa Park historic landscape preservation, phase 1		3,517	0	70	300	16	3,131	0	0	0	2,761	70	300	16	370
Orange	Caltrans	5	2592	Aesthetic enhancements, Route 5		1,766	0	67	200	0	1,499	0	0	0	1,332	67	200	0	167
Statewide	Caltrans	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	
Total TE Proposed						85,077	0	28,124	18,554	12,045	16,477	9,877	24,354	48,149	1,619	5,137	361	5,457	
								28,124	46,678	58,723	75,200	85,077							
TE Target, Fund Estimate						101,658		31,772	16,956	17,295	17,641	17,994							
								31,772	48,728	66,023	83,664	101,658							
Total Below (Over) TE Target								3,648	2,050	7,300	8,464	16,581							
Notes/Issues																			
ITIP transmitted April 12, 2004.																			
Original ITIP did not include information on project development expenditures to date (closeout costs) for all "deleted" projects. These have since been provided and are incorporated here.																			
ITIP split Santa Clara 4th track (2008) construction between 2 fiscal years. Staff recommendation is for programming in one year.																			
2 Inyo County bike lane projects in ITIP are not part of staff recommendation. See text for discussion. The projects are:																			
			451	Bike lanes, Bishop to Cerro Coso College (ITIP)		486													
			452	Bike lanes, in Bishop (ITIP)		89													

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alameda																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E		
Caltrans	80	69F	Emeryville, Ashby/Bay interchange, env		500	500	0	0	0	0	0	0	0	500	0	0	
Caltrans	84	1017	Extend Dumbarton HOV Ins to Rt 880, R/W		655	655	0	0	0	0	0	0	0	280	375	0	
Caltrans	84	1018	HOV on ramp at Newark Bl, R/W		475	475	0	0	0	0	0	0	0	175	300	0	
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880		6,846	6,846	0	0	0	0	0	225	0	1,704	4,640	277	
Caltrans	580	117	Soundwall, Livermore,Vasco Rd-First St		804	804	0	0	0	0	0	131	0	127	544	2	
Caltrans	580	139B	Rt 580 noise barrier, add to con		1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	
Caltrans	580	148A	Soundwall, Oakland EB, 14th Av-Ardley		122	122	0	0	0	0	0	0	0	39	73	10	
Caltrans	880	16F	HOV, SCI Co Line-Alvarado/Niles (02S-74A)	Aug-03	11,047	11,047	0	0	0	0	0	11,047	0	0	0	0	
Caltrans	880	42C	Broadway/Jackson interch, design		6,223	6,223	0	0	0	0	0	0	0	3,608	2,615	0	
ACTA	cash	16R	AB 3090 reimbursement (880 HOV)(02S-74A)		11,800	0	11,800	0	0	0	0	0	11,800	0	0	0	
Prior Commitments (Not Part of Target)					39,472	27,672	11,800	0	0	0	0	11,403	11,800	6,433	9,547	289	
Caltrans	80	69N	Soundwall, Berkeley Aquatic Park		2,986	0	0	0	0	0	2,986	0	2,554	0	251	0	181
Caltrans	84	1017	Extend Dumbarton HOV Ins to Rt 880, R/W		280	0	0	280	0	0	0	250	0	0	0	30	
Caltrans	84	1018	HOV on ramp at Newark Bl, R/W		280	0	0	280	0	0	0	250	0	0	0	30	
Caltrans	84	81D	4-In expressway (Measure B, \$46,000)		10,000	0	0	0	0	0	10,000	0	10,000	0	0	0	
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880		28,213	0	0	0	28,213	0	0	0	28,213	0	0	0	
Caltrans	580	117	Soundwall, Livermore,Vasco Rd-First St		941	0	0	0	941	0	0	0	737	0	0	204	
Caltrans	580	139B	Rt 580 noise barrier, add to con		5,280	0	0	130	0	5,150	0	100	4,500	0	0	30	650
Caltrans	680	A157D	Sunol Grade SB, HOV, phase 3	ADD	7,246	0	0	0	0	7,246	0	0	7,246	0	0	0	
Caltrans	880	16S	Landscaping, SCI Co Line-Alvarado/Niles (02S-74)		3,640	0	0	0	0	3,640	0	0	2,940	50	350	0	300
Caltrans	880	2009M	Mandela Pkwy extension, widening, turn pockets		1,900	0	0	1,900	0	0	0	1,900	0	0	0	0	
AC Transit	bus	2009A	Maintenance facilities & equipment upgrades		3,705	0	0	0	0	3,705	0	0	3,705	0	0	0	
AC Transit	bus	2009B	Expand satellite-based tracking communications		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	
AC Transit	bus	2009C	Berkeley/Oakland/San Leandro transit service study		2,700	0	0	0	2,700	0	0	0	0	0	2,700	0	
AC Transit	bus	2009D	Bus component rehabilitation		4,500	0	0	0	0	4,500	0	0	4,500	0	0	0	
LAVTA	bus	2009K	Bus maintenance & operations facility		4,000	0	0	0	0	4,000	0	0	4,000	0	0	0	
Union City	bus	2110	Union City Intermodal Station	ADD	7,007	0	0	720	0	4,004	2,283	0	7,007	0	0	0	
Caltrans	cash	16Q	AB 3090 reimbursement (880 HOV)(02S-74B)		25,037	0	5,007	12,519	7,511	0	0	0	25,037	0	0	0	
MTC	cash	2100	AB 3090 reimbursement (03-04 PPM)(02S-124)		86	0	17	43	26	0	0	0	86	0	0	0	
Alameda (City)	loc	2009N	Tinker Av extension		4,000	0	0	0	0	0	4,000	0	4,000	0	0	0	
Alameda Co	loc	2009L	Vasco Rd safety improvements		1,400	0	0	0	0	0	1,400	0	1,400	0	0	0	
Oakland	loc	1022	Rt 880 access at 42nd Av/High St, R/W		3,130	0	0	0	0	3,130	0	3,130	0	0	0		
BART	rail	2103	Oakland Airport connector guideway (RTIP)		23,000	0	0	0	0	0	23,000	0	23,000	0	0	0	
BART	rail	2009F	Repair leak under Lake Merritt Channel		2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	
BART	rail	2009G	Replace ADA tiles at platform edges		1,248	0	0	0	0	1,248	0	0	1,248	0	0	0	
Emeryville	rail	2020	Emeryville terminal, parking garage (RTIP)(02S-87)		2,110	0	0	0	0	2,110	0	0	2,110	0	0	0	
AC Transit	repl	???	AB 3090 replacement (component rehab, 2009D)		4,000	0	0	0	0	0	4,000	0	4,000	0	0	0	
AC Transit	repl	2113A	AB 3090 replacement (transmission rehab, 2113A)		628	0	0	0	0	0	628	0	628	0	0	0	
MTC		2100	Planning, programming, and monitoring		331	0	0	110	110	111	0	0	331	0	0	0	
MTC/ACCMA		2179	Planning, programming, and monitoring		527	0	0	110	111	111	195	0	527	0	0	0	
Total Proposed Against Reprogramming Target					151,175	0	5,024	14,192	41,512	37,955	52,492	5,630	140,769	50	3,301	90	1,335
Cumulative						5,024	19,216	60,728	98,683	151,175							

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alameda																
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	
			Reprogramming Target, Fund Estimate		151,369		3,790	36,659	31,012	30,392	49,516					
			Cumulative				3,790	40,449	71,461	101,853	151,369					
			Total Below (Over) Reprogramming Target			(1,234)	21,233	10,733	3,170	194						
			TE-Eligible Projects													
Union City	bus	2110	Union City Intermodal Station, TE elements		5,307	0	0	5,307	0	0	0	0	0	5,307	0	0
MTC	res		TE reserve		5,765	0	0	0	1,884	1,921	1,960	0	0	0	0	0
			Total TE Proposed		11,072	0	0	5,307	1,884	1,921	1,960					
			Cumulative				0	5,307	7,191	9,112	11,072					
			TE Target, Fund Estimate		11,072		3,460	1,847	1,884	1,921	1,960					
			Cumulative				3,460	5,307	7,191	9,112	11,072					
			Total Below (Over) TE Target				3,460	0	0	0	0					
			Notes/Issues													
RTIP adopted April 30, 2004. Draft received March 25, 2004. Updated per e-mail of April 30, 2004.																
Mandela Parkway extension changed from Emeryville to Caltrans.																
Union City Intermodal Station, non-TE construction in 3 separate phases.																

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alpine - Amador - Calaveras

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	4	3067	Calaveras, Wagon Trail Expressway, env		18	18	0	0	0	0	0	0	0	18	0	0	0
Caltrans	4	304B	Cal, Angels Camp Bypass		8,112	8,112	0	0	0	0	0	3,656	0	1,184	1,991	1,281	0
Caltrans	88	2454	Amador, Rt 88 Pine Grove improvs, env (6-03)		5	5	0	0	0	0	0	0	0	5	0	0	0
Caltrans	88	2497	Amador, Pine Grove passing lane		908	908	0	0	0	0	0	30	0	413	445	20	0
Calaveras LTC	loc	3067	Calaveras, Rt 4 Wagon Trail Expressway, env		1,160	1,160	0	0	0	0	0	0	0	1,160	0	0	0
Amador LTC	loc	2454	Amador, Rt 88 Pine Grove improvs, env (6-03)		1,775	1,775	0	0	0	0	0	0	0	1,775	0	0	0
Prior Commitments (Not Part of Target)					11,978	11,978	0	0	0	0	0	3,686	0	4,555	2,436	1,301	0
Caltrans	4	304B	Calaveras, Angels Camp Bypass (RTIP)		4,873	0	0	0	0	4,873	0	0	4,590	0	0	0	283
Caltrans	49	2130E	Sutter Creek Bypass env mitigation/#2130D		1,500	0	0	0	1,500	0	0	0	1,300	0	64	0	136
Caltrans	49	2130F	Sutter Creek Bypass, relinquish existing/#2130D		2,590	0	0	0	2,590	0	0	0	2,590	0	0	0	0
Caltrans	88	2497	Amador, Pine Grove passing lane		5,489	0	5,489	0	0	0	0	0	4,914	0	0	0	575
Amador LTC	cash	B1950	AB 3090 reimbursement (03-04 PPM)(02S-124)		80	0	16	40	24	0	0	0	80	0	0	0	0
Calaveras LTC		C1950	Planning, programming, and monitoring	Feb-04	85	85	0	0	0	0	0	0	85	0	0	0	0
Calaveras LTC		C1950	Planning, programming, and monitoring		255	0	85	85	85	0	0	0	255	0	0	0	0
Amador LTC		B1950	Planning, programming, and monitoring		215	0	80	80	55	0	0	0	215	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring		90	0	30	30	30	0	0	0	90	0	0	0	0
Total Proposed Against Reprogramming Target					15,177	85	5,700	235	4,284	4,873	0	0	14,119	0	64	0	994
Cumulative						5,785	6,020	10,304	15,177	15,177							
Reprogramming Target, Fund Estimate					15,267		441	4,266	3,609	3,536	3,415						
Cumulative						441	4,707	8,316	11,852	15,267							
Total Below (Over) Reprogramming Target						(5,344)	(1,313)	(1,988)	(3,325)	90							
TE-Eligible Projects																	
Alpine LTC	res		TE reserve, Alpine		314	0	0	0	204	54	56	0	314	0	0	0	0
Amador LTC	res		TE reserve, Amador		722	0	0	0	469	125	128	0	722	0	0	0	0
Calaveras LTC	res		TE reserve, Calaveras		838	0	0	0	545	145	148	0	838	0	0	0	0
Total TE Proposed					1,874	0	0	0	1,218	324	332						
Cumulative						0	0	1,218	1,542	1,874							
TE Target, Fund Estimate					1,874		586	313	319	324	332						
Cumulative						586	899	1,218	1,542	1,874							
Total Below (Over) TE Target						586	899	0	0	0							
Notes/Issues																	
RTIP adopted by Alpine on March 16, Amador on March 17, and Calaveras on March 10, 2004. Transmitted April 9, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Butte																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	70	2262	South of Oroville upgrade (RTIP)		522	522	0	0	0	0	0	0	0	522	0	0	0
Caltrans	70	364A	Marysville-Oroville Fwy (RTIP)		6,390	6,390	0	0	0	0	0	0	0	3,000	3,390	0	0
Caltrans	99	2411	Gridley Rd-Spruce St, widen to 5 Ins		308	308	0	0	0	0	0	0	0	0	308	0	0
Caltrans	99	2415	Durham Pentz Rd, off-ramp signals		311	311	0	0	0	0	0	0	0	90	220	1	0
Butte County	loc	1L47	West 8th Av reconstruction (ext 5-02)(AB 872)	Sep-03	22	22	0	0	0	0	0	0	0	0	22	0	0
Prior Commitments (Not Part of Target)					7,553	7,553	0	0	0	0	0	0	0	3,612	3,940	1	0
Caltrans	70	364A	Marysville-Oroville Fwy (RTIP)		-3,390	-3,390	0	0	0	0	0	0	0	0	-3,390	0	0
Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, stage 1 (rescope)	ADD	9,400	0	0	3,400	0	6,000	0	3,400	4,900	0	0	0	1,100
Caltrans	99	2410	Rt 32-East 1st (Chico), interchange, Phase 1		4,650	0	550	0	0	4,100	0	150	3,500	0	300	100	600
Caltrans	99	2411	Gridley Rd-Spruce St, widen to 5 Ins		3,065	0	633	0	2,432	0	0	402	2,009	0	0	231	423
Caltrans	149	16W	4-lane expressway (cost incr)(RTIP)		6,427	0	0	6,427	0	0	0	0	6,427	0	0	0	0
BCAG	loc	3L75	Upper Skyway, Inskip-Butte Meadows, widen	NEW	1,339	0	0	1,339	0	0	0	0	0	0	1,339	0	0
Butte County	loc	1L44	Aguas Frias Bridge, new (HBRR)(02S-36)		1,100	0	0	0	0	1,100	0	0	1,100	0	0	0	0
Butte County	loc	1L47	AB 3090 replacement (West 8th Av)		1,500	0	0	0	0	0	1,500	0	1,500	0	0	0	0
Paradise	loc	1L24	Clark/Skyway signal		607	0	607	0	0	0	0	0	607	0	0	0	0
Paradise	loc	2L120	Skyway/Wagstaff intersec rehab		442	0	0	442	0	0	0	0	442	0	0	0	0
BCAG		OL16	Planning, programming, and monitoring	Feb-04	55	55	0	0	0	0	0	0	55	0	0	0	0
BCAG		OL16	Planning, programming, and monitoring		201	0	31	32	32	32	74	0	201	0	0	0	0
Total Proposed Against Reprogramming Target					25,396	-3,335	1,821	11,640	2,464	11,232	1,574	3,952	20,741	0	-1,751	331	2,123
Cumulative							-1,514	10,126	12,590	23,822	25,396						
Reprogramming Target, Fund Estimate					26,055		969	9,378	7,933	7,775	0						
Cumulative							969	10,347	18,280	26,055	26,055						
Total Below (Over) Reprogramming Target							2,483	221	5,690	2,233	659						
TE-Eligible Projects																	
BCAG	res		TE reserve		2,118	0	662	353	360	368	375	0	2,118	0	0	0	0
Total TE Proposed					2,118	0	662	353	360	368	375						
Cumulative							662	1,015	1,375	1,743	2,118						
TE Target, Fund Estimate					2,118		662	353	360	368	375						
Cumulative							662	1,015	1,375	1,743	2,118						
Total Below (Over) TE Target							0	0	0	0	0						
Notes/Issues																	
RTIP adoption, March 25, 2004.																	
RTIP proposed PPM of \$55 per year from 2004-05 through 2007-08, exceeding limitation of \$127 for those years. Staff recommendation based on limitation and includes 2008-09.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Colusa																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	20	2928	Passing lanes, Steer Ditch Br-Sycamore		599	599	0	0	0	0	0	21	0	124	420	34	0
			Prior Commitments (Not Part of Target)		599	599	0	0	0	0	0	21	0	124	420	34	0
Caltrans	20	2928	Passing lanes, Steer Ditch Br-Sycamore		3,718	0	0	3,718	0	0	0	0	3,305	0	0	0	413
Colusa	loc	3L35	7th St, Webster-Parkhill, rehab (02S-09)		87	0	0	0	87	0	0	0	86	0	1	0	0
Colusa	loc	3L51	Parkhill St, 10th-11th, rehab (02S-09)		119	0	0	0	0	119	0	0	118	0	1	0	0
Colusa	loc	3L60	Wescott Rd, Louis Ln-Country Club Dr, rehab(02S-09)		495	0	0	0	0	495	0	0	475	0	20	0	0
Colusa County	loc	3L70	Norman Rd, Rt 45-Glenn Co Line, rehab (02S-94)		1,076	0	0	0	0	1,076	0	0	1,076	0	0	0	0
Colusa County	loc	3L80	Grimes-Arbuckle Rd, Rt 45-1.5 w of Grimes, rehab(02S-94)		589	0	0	0	589	0	0	0	589	0	0	0	0
Colusa County	repl	3114	AB 3090 replacement (Norman Rd)(02S-94)		11	0	0	0	0	0	11	0	11	0	0	0	0
Colusa County	repl	3114A	AB 3090 replacement (Grimes-Arbuckle)(02S-94)		11	0	0	0	0	0	11	0	11	0	0	0	0
Colusa County	repl	3114B	AB 3090 replacement (Hwy 99W)(02S-107)		447	0	0	0	0	0	447	0	447	0	0	0	0
Colusa LTC		OL20	Planning, programming, and monitoring	Feb-04	19	19	0	0	0	0	0	0	0	19	0	0	0
Colusa LTC		OL20	Planning, programming, and monitoring		167	0	0	0	0	167	0	0	167	0	0	0	0
			Total Proposed Against Reprogramming Target		6,739	19	0	3,718	676	1,857	469	0	6,304	0	22	0	413
			Cumulative				19	3,737	4,413	6,270	6,739						
			Reprogramming Target, Fund Estimate		6,572		245	2,365	2,001	1,961	0						
			Cumulative				245	2,610	4,611	6,572	6,572						
			Total Below (Over) Reprogramming Target			226	(1,127)	198	302	(167)							
TE-Eligible Projects																	
Colusa LTC	res		TE reserve		459	0	0	267	95	97	0	0	459	0	0	0	0
			Total TE Proposed		459	0	0	267	95	97	0						
			Cumulative				0	267	362	459	459						
			TE Target, Fund Estimate		558		174	93	95	97	99						
			Cumulative				174	267	362	459	558						
			Total Below (Over) TE Target				174	0	0	0	99						
Notes/Issues																	
Adopted May 25, 2004. Initially received through Caltrans May 4, 2004.																	
Requested to add \$167 for PPM in 2007-08 through e-mail of May 12, 2004, confirmed in letter of June 15, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Contra Costa																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	4	192E	Loveridge-Somersville, 8 lanes w/HOV (TCR #16.2)		27,000	0	0	8,000	19,000	0	0	6,000	17,000	0	0	2,000	2,000
Caltrans	24	57A	Caldecott Tunnel 4th bore (RTIP)(TCR #15)		2,000	0	0	0	2,000	0	0	0	0	0	0	2,000	0
Caltrans	80	261F	Westbound HOV lanes, Rt 4-Carquinez Br (RTIP)		5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Caltrans	680	274H	Aux lane, Danville seg 1, San Ramon seg 3 (02S-69)		9,000	0	50	8,950	0	0	0	0	7,400	0	0	50	1,550
Richmond	bus	2011E	Richmond Pkwy park & ride, transit access		8,700	0	0	0	0	1,650	7,050	0	7,050	0	1,650	0	0
MTC	cash	2118	AB 3090 reimbursement (03-04 PPM)(02S-124)		53	0	11	26	16	0	0	0	53	0	0	0	0
Antioch	loc	2011A	Rt 4 Hillcrest Av EB off ramp, widen		2,250	0	0	0	0	2,250	0	0	2,250	0	0	0	0
CCTA	loc	298E	Rt 680/4 interchange, NB 680 to WB 4		5,500	0	0	0	0	0	5,500	0	0	0	5,500	0	0
CCTA	loc	NEW	Rt 4 widening, Somersville-Rt160, design	NEW	2,618	0	0	0	0	2,618	0	0	0	0	0	2,618	0
BART	rail	2011D	Pittsburg-Bay Point terminal zone, turnback		1,500	0	0	0	0	1,500	0	0	1,150	0	350	0	0
BART	rail	2011G	Add parking level @ Richmond BART station		2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
Hercules	rail	2011F	Hercules intercity station (State only)(TCR #12)		3,000	0	0	0	0	3,000	0	0	3,000	0	0	0	0
Martinez	rail	2011J	Martinez Amtrak station parking		2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0
Richmond	repl	9878A	AB 3090 replacement (station)(RIP)(02S-129)		2,100	0	0	0	0	2,100	0	0	2,100	0	0	0	0
Antioch	repl	2011C	AB 3090 replacement (Rt 4 Hillcrest)(02S-110)		250	0	0	0	250	0	0	0	250	0	0	0	0
CCTA	repl	2009L	AB 3090 replacement (Vasco Rd,TCR #27)		2,500	0	0	0	0	0	2,500	0	2,500	0	0	0	0
CCTA	repl	2011L	AB 3090 replacement (Reliez Valley Rd walkway)		109	0	0	0	0	0	109	0	109	0	0	0	0
CCTA	repl	2011M	AB 3090 replacement (Danville Oak Hill Park)		62	0	0	0	0	0	62	0	62	0	0	0	0
CCTA	repl	2011W	AB 3090 replacement (Martinez Bay Trail)		300	0	0	0	0	0	300	0	300	0	0	0	0
MTC		2118	Planning, programming, and monitoring		215	0	0	71	72	72	0	0	215	0	0	0	0
Total Proposed Against Reprogramming Target					76,157	0	61	22,047	23,338	15,190	15,521	8,000	50,439	0	12,118	2,050	3,550
Cumulative						61	22,108	45,446	60,636	76,157							
Reprogramming Target, Fund Estimate					76,366		2,400	23,216	19,640	19,247	11,863						
Cumulative						2,400	25,616	45,256	64,503	76,366							
Total Below (Over) Reprogramming Target						2,339	3,508	(190)	3,867	209							
TE-Eligible Projects																	
BART	te	2025B	Bicycle pavilions, BART stations (02S-23)		450	0	0	450	0	0	0	0	416	0	34	0	0
CC County	te	2011K	Delta DeAnza Trail crossing of Rt 4, 1600'		311	0	0	311	0	0	0	0	311	0	0	0	0
CC County	te	2011P	Stone Valley Rd W sidewalk to Ironhorse Trail		31	0	31	0	0	0	0	0	21	0	10	0	0
CC County	te	2011S	I-80 Bikeway storm drain grates		32	0	32	0	0	0	0	0	30	0	2	0	0
CC County	te	2011T	Reliez Valley Rd ped path		342	0	342	0	0	0	0	0	342	0	0	0	0
CC County	te	2025C	Camino Tassajara Rd, bikeway shoulders (02S-23)		324	0	0	324	0	0	0	0	324	0	0	0	0
Lafayette	te	2025A	Pleasant Hill Rd, Mt Diablo-Condit, bike/ped imps(02S-23)		1,436	0	0	1,436	0	0	0	0	1,436	0	0	0	0
San Pablo	te	2011Q	San Pablo Dam Rd ped path		115	0	115	0	0	0	0	0	115	0	0	0	0
San Ramon	te	2011N	Old Ranch Rd bicycle path		62	0	62	0	0	0	0	0	62	0	0	0	0
Richmond	te	NEW	Richmond Greenway and Bikeway, phase 1		423	0	423	0	0	0	0	0	423	0	0	0	0
MTC	res		TE reserve		3,650	0	0	0	1,135	1,245	1,270	0	3,650	0	0	0	0
Total TE Proposed					7,176	0	1,005	2,521	1,135	1,245	1,270						

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Contra Costa																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Cumulative					1,005	3,526	4,661	5,906	7,176					
			TE Target, Fund Estimate		7,176		2,243	1,197	1,221	1,245	1,270						
			Cumulative				2,243	3,440	4,661	5,906	7,176						
			Total Below (Over) TE Target				1,238	(86)	0	0	0						
Notes/Issues																	
RTIP adopted April 30, 2004. Draft received March 25, 2004. Updated per e-mail of April 30, 2004.																	
In RTIP, BART Richmond station parking construction was split across 2 fiscal years. Staff recommendation is for programming in one year.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Del Norte																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Crescent City	loc	1022R	Pebble Beach and A St coastal trail		340	0	0	0	0	0	340	0	340	0	0	0	0	
Crescent City	loc	1023R	A St, 7th-Pacific, rehab		225	0	0	0	225	0	0	0	225	0	0	0	0	0
Crescent City	loc	1024R	Harding Av, Breen-Northcrest, rehab		150	0	0	150	0	0	0	0	150	0	0	0	0	0
Del Norte Co	loc	1020R	Fred Haight Dr, Rt 1-1st St (Smith River), reconst		576	0	0	0	0	59	517	9	517	5	45	0	0	0
Del Norte LTC		1002P	Planning, programming, and monitoring	Feb-04	20	20	0	0	0	0	0	0	20	0	0	0	0	0
Total Proposed Against Reprogramming Target					1,311	20	0	150	225	59	857	9	1,252	5	45	0	0	0
							20	170	395	454	1,311							
Reprogramming Target, Fund Estimate					1,849		20	194	164	162	1,309							
							20	214	378	540	1,849							
Total Below (Over) Reprogramming Target							0	44	(17)	86	538							
TE-Eligible Projects																		
Del Norte Co	te	1021T	Hobbs Wall multi-use trail		538	0	85	0	453	0	0	0	453	50	35	0	0	0
Del Norte LTC	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Proposed					538	0	85	0	453	0	0							
							85	85	538	538	538							
TE Target, Fund Estimate					534		167	89	91	92	95							
							167	256	347	439	534							
Total Below (Over) TE Target							82	171	(191)	(99)	(4)							
Notes/Issues																		
RTIP adopted March 11, 2004, transmitted April 9, 2004.																		
Hobb Wall trail from 2002 STIP identified for TE funding. RTIP showed project components split between fiscal years. Staff recommendation is for programming each component in one year.																		

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

El Dorado LTC																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	50	3209	Lawyer-Bedford operational improvements, 96 grf		3,289	3,289	0	0	0	0	0	3,289	0	0	0	0	0	
Caltrans	50	3240	HOV, ED Hills Bl-S Shingle Rd		2,129	2,129	0	0	0	0	0	0	0	437	1,692	0	0	
Caltrans	50	60A	Access restriction		1,900	1,900	0	0	0	0	0	0	0	1,900	0	0	0	
Prior Commitments (Not Part of Target)					7,318	7,318	0	0	0	0	0	3,289	0	2,337	1,692	0	0	
Caltrans	50	3209	Lawyer-Bedford op improvs, 96 grf (RTIP)		17,181	0	0	17,181	0	0	0	0	17,181	0	0	0	0	
Caltrans	50	3L00	Western Placerville interchanges		1,825	0	0	0	1,825	0	0	0	0	0	0	1,825	0	0
El Dorado Co	loc	3L19	Rt 50 Missouri Flat Rd interchange		17,620	0	0	0	0	17,620	0	0	17,620	0	0	0	0	
EDCTC		OL14	Planning, programming, and monitoring	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0	
EDCTC		OL14	Planning, programming, and monitoring		431	0	100	110	62	80	79	0	431	0	0	0	0	
Total Proposed Against Reprogramming Target					37,157	100	100	17,291	1,887	17,700	79	0	35,332	0	1,825	0	0	
Cumulative						200	17,491	19,378	37,078	37,157								
Reprogramming Target, Fund Estimate					36,998		983	9,509	8,045	7,884	10,577							
Cumulative						983	10,492	18,537	26,421	36,998								
Total Below (Over) Reprogramming Target						783	(6,999)	(841)	(10,657)	(159)								
TE-Eligible Projects																		
EDCTC	res		TE reserve		1,355	0	0	649	231	235	240	0	1,355	0	0	0	0	
Total TE Proposed					1,355	0	0	649	231	235	240							
Cumulative						0	649	880	1,115	1,355								
TE Target, Fund Estimate					1,355		423	226	231	235	240							
Cumulative						423	649	880	1,115	1,355								
Total Below (Over) TE Target						423	0	0	0	0								
Notes/Issues																		
RTIP adopted April 1, 2004. Submitted April 5, 2004. Updated per e-mail, June 1, 2004.																		

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Fresno																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	180	91A	New fwy, Temperance-Academy		12,864	12,864	0	0	0	0	0	10,750	0	0	1,612	502	0	
Caltrans	180	91B	New fwy, Academy-Trimmer Springs Rd		7,688	7,688	0	0	0	0	0	6,210	0	0	872	606	0	
Caltrans	180	91C	New fwy, Trimmer Springs-Frankwood Av		4,275	4,275	0	0	0	0	0	3,000	0	0	1,064	211	0	
			Prior Commitments (Not Part of Target)		24,827	24,827	0	0	0	0	0	19,960	0	0	3,548	1,319	0	
Caltrans	180	89B	West Phase planting/89A		1,800	0	0	1,800	0	0	0	0	1,300	0	0	0	500	
Caltrans	180	90F	New fwy, Clovis Av-Temperance		36,781	0	0	0	0	0	0	36,781	0	36,781	0	0	0	
Caltrans	180	90L	Rt 168-Fowler Av, planting/#90E		3,772	0	0	3,772	0	0	0	0	2,790	0	386	0	596	
Caltrans	180	90Q	Rt 168-Fowler Av, relinquishment/#90E		1,650	0	0	150	1,500	0	0	0	1,500	0	150	0	0	
Caltrans	180	91A	4-lane expressway, Temperance-Academy		39,357	457	0	0	0	0	0	38,900	0	33,900	0	0	457	5,000
Caltrans	180	91B	New fwy, Academy-Trimmer Springs Rd		515	515	0	0	0	0	0	0	0	0	0	0	515	0
Caltrans	180	91C	New fwy, Trimmer Springs-Frankwood Av		832	832	0	0	0	0	0	0	0	0	0	0	832	0
COFCG	cash	6L01	AB 3090 reimbursement (03-04 PPM)(02S-124)		135	0	0	27	68	40	0	0	0	135	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring	Feb-04	135	135	0	0	0	0	0	0	0	135	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring		727	0	114	114	115	115	269	0	727	0	0	0	0	0
			Total Proposed Against Reprogramming Target		85,704	1,939	114	5,863	1,683	155	75,950	0	77,268	0	536	1,804	6,096	
			Cumulative				2,053	7,916	9,599	9,754	85,704							
			Reprogramming Target, Fund Estimate		90,214		794	7,683	6,499	6,369	68,869							
			Cumulative				794	8,477	14,976	21,345	90,214							
			Total Below (Over) Reprogramming Target				(1,259)	561	5,377	11,591	4,510							
TE-Eligible Projects																		
COFCG	res		TE reserve		7,650	0	2,391	1,276	1,302	1,327	1,354	0	7,650	0	0	0	0	
			Total TE Proposed		7,650	0	2,391	1,276	1,302	1,327	1,354							
			Cumulative				2,391	3,667	4,969	6,296	7,650							
			TE Target, Fund Estimate		7,650		2,391	1,276	1,302	1,327	1,354							
			Cumulative				2,391	3,667	4,969	6,296	7,650							
			Total Below (Over) TE Target				0	0	0	0	0							
Notes/Issues																		
			RTIP letter of April 8, 2004.															

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Glenn																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	32	92B	Realign roadway in Orland		1,681	1,681	0	0	0	0	0	719	0	184	497	281	0
			Prior Commitments (Not Part of Target)		1,681	1,681	0	0	0	0	0	719	0	184	497	281	0
Caltrans	32	92B	Realign roadway in Orland		3,054	985	0	2,069	0	0	0	690	1,825	0	26	269	244
Glenn County	loc	3L61	CR 200, CR 9E, CR 9W, reconstruction (State only)		775	0	0	0	20	755	0	5	755	5	10	0	0
Glenn County	loc	3L62	Co Rd 200, Rt 5-CR 206, rehab (State only)		616	0	0	0	0	0	616	3	600	5	8	0	0
Glenn County	loc	3L63	Co Rd 27, Co Rd M-Co Rd P, rehab (State only)		715	0	0	38	677	0	0	12	665	18	20	0	0
Glenn County	loc	3L64	Co Rd 27, Rt 5-Co Rd M, rehab (State only)		590	0	0	29	561	0	0	13	548	11	18	0	0
Glenn County	loc	3L65	Co Rd 39, Co Rd D, rehab (State only)		762	0	0	0	0	18	744	3	744	5	10	0	0
Glenn County	loc	3L66	Co Rd, P, 2 locations, rehab (State only)		803	0	0	0	15	788	0	3	785	5	10	0	0
Willows	loc	3L72	Pacific Av, Green-N City Limits, reconst (State only)		7	0	0	0	7	0	0	0	0	1	6	0	0
Willows	loc	3L72	Pacific Av, Green-N City Limits, reconst (State only)		108	0	0	0	108	0	0	0	108	0	0	0	0
Willows	loc	3L73	Sacramento St, Sycamore-Wood, recon (State only)		0	0	0	0	0	0	0	0	0	0	0	0	0
Willows	loc	3L74	Sycamore St, Green St, overlay (State only)		0	0	0	0	0	0	0	0	0	0	0	0	0
Glenn CTC		0L09	Planning, programming, and monitoring	Feb-04	38	38	0	0	0	0	0	0	38	0	0	0	0
Glenn CTC		0L09	Planning, programming, and monitoring		33	0	0	22	11	0	0	0	33	0	0	0	0
			Total Proposed Against Reprogramming Target		7,501	1,023	0	2,158	1,399	1,561	1,360	729	6,101	50	108	269	244
			Cumulative					1,023	3,181	4,580	6,141	7,501					
			Reprogramming Target, Fund Estimate		7,522		224	2,171	1,837	1,801	1,489						
			Cumulative				224	2,395	4,232	6,033	7,522						
			Total Below (Over) Reprogramming Target				(799)	(786)	(348)	(108)	21						
			TE-Eligible Projects														
Caltrans	32	92B	Realign roadway in Orland, enhancement elements		310	0	0	310	0	0	0	0	175	0	92	0	43
Glenn CTC	res		TE reserve		286	0	0	0	0	286	0	286	0	0	0	0	0
			Total TE Proposed		596	0	0	310	0	0	286						
			Cumulative				0	310	310	310	596						
			TE Target, Fund Estimate		596		186	99	101	104	106						
			Cumulative				186	285	386	490	596						
			Total Below (Over) TE Target				186	(25)	76	180	0						
			Notes/Issues														
			RTIP adopted and transmitted, March 30, 2004.														

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Humboldt																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	101	50	Rt 101/36 interchange		4,795	4,795	0	0	0	0	0	2,831	0	575	1,003	386	0	
Caltrans	101	72	Eureka-Arcata corridor improvement		2,613	2,613	0	0	0	0	0	0	0	2,613	0	0	0	
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		46	46	0	0	0	0	0	0	0	46	0	0	0	
Prior Commitments (Not Part of Target)					7,454	7,454	0	0	0	0	0	2,831	0	3,234	1,003	386	0	
Eureka	bus	2101	Replace 3 vehicles		692	0	0	692	0	0	0	0	692	0	0	0	0	0
Humboldt TA	bus	2002T	Vehicle replacement		261	261	0	0	261	0	0	0	0	261	0	0	0	0
Arcata	loc	2071	Foster Av extension to Sunset Av (State only)		1,800	0	0	231	350	1,219	0	240	1,219	231	110	0	0	0
Arcata	loc	2072	RR crossings, 16 locations, rehab (State only)		70	0	0	70	0	0	0	0	70	0	0	0	0	0
Arcata	loc	2059P	K/Alliance, Samoa-Foster, rehab		660	0	0	660	0	0	0	0	660	0	0	0	0	0
Blue Lake	loc	2073	Ped, bike, roadway improvements; downtown		350	0	0	35	315	0	0	0	315	4	31	0	0	0
Eureka	loc	2069	Waterfront Drive extension		2,505	0	0	0	768	0	1,737	768	1,737	0	0	0	0	0
Eureka	loc	2074	RR crossings, 3 locations, rehab (State only)		40	0	0	0	0	40	0	0	40	0	0	0	0	0
Eureka	loc	2061P	7th St bike lanes, J-Myrtle (ext 6-02)		370	0	0	370	0	0	0	0	370	0	0	0	0	0
Ferndale	loc	2075	Ocean Ave, Eugene St, reconst (SO)(02S-66)		300	0	0	27	273	0	0	0	273	0	27	0	0	0
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen (State only)		711	0	0	0	0	711	0	0	711	0	0	0	0	0
Fortuna	loc	2077	Rohnerville Rd, Newburg-Strong's Crk, widen		300	0	0	0	0	300	0	0	300	0	0	0	0	0
Fortuna	loc	2078	RR crossings, 3 locations, upgrade (State only)		30	0	0	0	0	30	0	0	30	0	0	0	0	0
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (SO)(AB 872)		159	0	0	159	0	0	0	0	0	0	159	0	0	0
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (State only)		1,981	0	0	0	229	1,752	0	150	1,752	0	79	0	0	0
Humboldt Co	loc	2082	McKinleyville Av, Wash'n Av, rehab (S/O)(AB 872)		55	0	0	55	0	0	0	0	0	0	55	0	0	0
Humboldt Co	loc	2082	McKinleyville Av, Washington Av, rehab (S/O)		694	0	0	694	0	0	0	0	694	0	0	0	0	0
Humboldt Co	loc	2083	Maple Crk Rd, rehab (State only)		335	0	0	335	0	0	0	0	316	0	19	0	0	0
Humboldt Co	loc	2084	Alderpoint Rd, Mattole Rd, rehab (State only)		491	0	0	491	0	0	0	0	470	0	21	0	0	0
Humboldt Co	loc	2085	Walnut Dr (Cutten), rehab (State only)		310	0	0	310	0	0	0	0	285	0	25	0	0	0
Humboldt Co	loc	2086	Murray Rd, Fieldbrook Rd, rehab (State only)		897	0	0	53	0	844	0	0	844	0	53	0	0	0
Humboldt Co	loc	2087	Hiller Rd, Pickett Rd, rehab (State only)		671	0	0	671	0	0	0	0	616	0	55	0	0	0
Humboldt Co	loc	2088	Humboldt Hill Rd, rehab (State only)		695	0	0	47	0	648	0	0	648	0	47	0	0	0
Humboldt Co	loc	2089	Tompkins Hill Rd, Fields Landing Dr, rehab (S/O)(AB 872)		31	0	0	31	0	0	0	0	0	0	31	0	0	0
Humboldt Co	loc	2089	Tompkins Hill Rd, Fields Landing Dr, rehab (S/O)		428	0	0	428	0	0	0	0	428	0	0	0	0	0
Humboldt Co	loc	2090	Redwood Dr, Redway-Rt 101, rehab (State only)		676	0	0	47	0	629	0	0	629	0	47	0	0	0
Humboldt Co	loc	2091	Indianola Cutoff, rehab (State only)		264	0	0	20	244	0	0	0	244	0	20	0	0	0
Humboldt Co	loc	2092	Azalea Av, Rt 200-Sutter Rd, rehab (State only)		572	0	0	572	0	0	0	0	506	0	66	0	0	0
Humboldt Co	loc	2093	Central Av (McKinleyville), rehab (State only)(AB 872)		51	0	0	51	0	0	0	0	0	0	51	0	0	0
Humboldt Co	loc	2093	Central Av (McKinleyville), rehab (State only)		568	0	0	568	0	0	0	0	568	0	0	0	0	0
Humboldt Co	loc	2094	Fieldbrook Rd, Glendale-Squaw Crk, rehab (S/O)		683	0	0	52	631	0	0	0	631	0	52	0	0	0
Humboldt Co	loc	2095	Buttermilk Ln, Arcata-Golf Course Rd, rehab (S/O)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Humboldt Co	loc	2096	Golf Course Rd, Buttermilk-Arcata, rehab (S/O)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Humboldt Co	loc	2097	Myrtle Av, Harris, Harrison, Lucas, sidewalks (S/O)		618	0	0	28	133	457	0	85	457	28	48	0	0	0
Humboldt Co	loc	2098	Herrick Av, Elks Lodge-Bay Point, sidewalks (S/O)		343	0	0	41	50	252	0	50	252	15	26	0	0	0
Humboldt Co	loc	2099	Central Av, Rt 101-Bartow, widen shoulder (S/O)		290	0	0	0	20	270	0	0	254	20	16	0	0	0
Humboldt Co	loc	2100	RR crossings of county rds, rehab (S/O)		100	0	0	0	0	100	0	0	93	0	7	0	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (02S-37)		5,748	0	0	800	4,948	0	0	800	4,948	0	0	0	0	0

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Humboldt																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Humboldt Co	loc	2054P	Walnut Dr, Cypress-Avalon, bike lanes		551	0	0	551	0	0	0	0	551	0	0	0	0
Rio Dell	loc	2079	Wildwood Av, View St, rehab (State only)		651	0	0	651	0	0	0	0	573	0	78	0	0
Trinidad	loc	2080	Azalea Av, Pacific Av, reconstruct (State only)		330	0	0	0	41	289	0	0	289	1	40	0	0
Humboldt COG		2002P	Planning, programming, and monitoring		494	0	0	110	112	120	152	0	494	0	0	0	0
Total Proposed Against Reprogramming Target					26,775	0	0	9,111	8,114	7,661	1,889	2,093	23,220	458	1,004	0	0
Cumulative							0	9,111	17,225	24,886	26,775						
Reprogramming Target, Fund Estimate					26,775		996	9,637	8,152	7,990	0						
Cumulative							996	10,633	18,785	26,775	26,775						
Total Below (Over) Reprogramming Target							996	1,522	1,560	1,889	0						
TE-Eligible Projects																	
Humboldt COG	res		TE reserve		2,143	0	670	357	365	372	379	0	2,143	0	0	0	0
Total TE Proposed					2,143	0	670	357	365	372	379						
Cumulative							670	1,027	1,392	1,764	2,143						
TE Target, Fund Estimate					2,143		670	357	365	372	379						
Cumulative							670	1,027	1,392	1,764	2,143						
Total Below (Over) TE Target							0	0	0	0	0						
Notes/Issues																	
RTIP transmitted April 9, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Imperial																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	7	51Y	4-lane expwy, landscaping (RIP)(6-03 vote)		200	200	0	0	0	0	0	0	0	0	190	10	0
Caltrans	8	515	Imperial Av interchange, reconstruct, R/W		1,350	1,350	0	0	0	0	0	0	0	600	750	0	0
Caltrans	78	21	Brawley Bypass (incr)(RTIP)(02 STIP)		12,000	12,000	0	0	0	0	0	12,000	0	0	0	0	0
Caltrans	98	42A	Rt 111 to Rood Rd, widen, env (98S-106)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
			Prior Commitments (Not Part of Target)		16,050	16,050	0	0	0	0	0	12,000	0	3,100	940	10	0
Caltrans	7	51G	4-lane expwy, grf, Rt 98-Rt 8 (RTIP)(supplemental)	Jan-04	5,845	5,845	0	0	0	0	0	0	5,845	0	0	0	0
			Supplemental Votes (Not Part of Target)		5,845	5,845	0	0	0	0	0	0	5,845	0	0	0	0
Caltrans	7	51Y	4-lane expwy, landscaping (RIP)(6-03 vote)		1,602	0	0	0	1,602	0	0	0	1,602	0	0	0	0
Caltrans	8	515	Imperial Av interchange, reconstruct, R/W		2,250	2,250	0	0	0	0	0	2,000	0	0	0	250	0
Caltrans	78	21	Brawley Bypass (RTIP)		3,000	0	0	0	3,000	0	0	0	2,500	0	0	0	500
Imperial County	loc	31201	Dogwood Rd widening	NEW	3,300	0	0	0	3,300	0	0	0	3,300	0	0	0	0
			Total Proposed Against Reprogramming Target		10,152	2,250	0	0	7,902	0	0	2,000	7,402	0	0	250	500
			Cumulative			2,250	2,250	10,152	10,152	10,152	10,152						
			Reprogramming Target, Fund Estimate		10,152		378	3,654	3,091	3,029	0						
			Cumulative				378	4,032	7,123	10,152	10,152						
			Total Below (Over) Target			(1,872)	1,782	(3,029)	0	0							
			TE-Eligible Projects														
	res		TE reserve			0	0	0	0	0	0	0	0	0	0	0	0
			Total TE Proposed			0	0	0	0	0	0	0					
			Cumulative				0	0	0	0	0						
			TE Target, Fund Estimate		3,580		1,119	597	609	621	634						
			Cumulative				1,119	1,716	2,325	2,946	3,580						
			Total Below (Over) TE Target			1,119	1,716	2,325	2,946	3,580							
			Notes/Issues														
			RTIP is February 25, 2004 action of IVAG, transmitted March 8, 2004. Concurrence in SCAG letter of April 6, 2004.														
			RTIP proposes new Dogwood Rd project for locally-funded delivery in 2004-05, with STIP AB 3090 cash reimbursement in 2008-09.														
			Staff recommendation is to not approve AB 3090 arrangement, but to program the project directly in 2006-07.														

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Inyo																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Inyo County	te		OVRC Laws Railway Restoration		350	0	8	342	0	0	0	8	342	0	0	0	0
Inyo LTC	res		TE reserve		1,719	0	0	560	200	475	484	0	1,719	0	0	0	0
Total TE Proposed					2,905	0	25	1,148	238	475	1,019						
Cumulative							25	1,173	1,411	1,886	2,905						
TE Target, Fund Estimate					2,905		908	485	494	504	514						
Cumulative							908	1,393	1,887	2,391	2,905						
Total Below (Over) TE Target							883	220	476	505	0						
Notes/Issues																	
RTIP adopted April 7, 2004, transmitted April 12, 2004.																	
For the 3 Caltrans TE projects, RTIP and ITIP each proposed 50% funding. Staff recommends approval of ITIP funding only for Independence historic lighting.																	
Staff recommends approval of the 2 Caltrans bike lane projects only on the condition that Inyo LTC approves full funding from RTIP. See discussion in text of staff recommendation.																	
Added construction for Independence 4-lane to be funded 40% ITIP, 40% Inyo, 10% Kern, and 10% Mono																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Kern																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)(ext 12-03)		7,365	7,365	0	0	0	0	0	4,574	0	420	1,412	959	0
Caltrans	14	8042	4-lane, Freeman Gulch (RTIP)(APDE)		1,524	1,524	0	0	0	0	0	0	0	0	1,524	0	0
Caltrans	46	3386	Keck's Corner-Rt 5, expwy (RTIP)(TCR #113)*		5,455	5,455	0	0	0	0	0	0	0	0	1,525	3,930	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env (02 STIP)		1,410	1,410	0	0	0	0	0	0	0	0	1,410	0	0
Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy (RTIP)*		435	435	0	0	0	0	0	0	0	0	435	0	0
Caltrans	58	3455	Freeway, Rt 99-Stockdale Hwy (02 STIP)		17,030	17,030	0	0	0	0	0	11,824	0	5,000	0	206	0
Caltrans	58	3482	Tehachapi Dennison Rd interch, env		500	500	0	0	0	0	0	0	0	0	500	0	0
Caltrans	58	3482	Tehachapi Dennison Rd interch (APDE)(02S-31)		1,035	1,035	0	0	0	0	0	0	0	0	0	1,035	0
Caltrans	119	3645	Nr Taft, Cherry-Tupman, 4 lane, env (02 STIP)		1,817	1,817	0	0	0	0	0	0	0	0	1,817	0	0
Caltrans	184	3841	Nr Arvin, Rt 223-Panama Ln, 4 lane, env		614	614	0	0	0	0	0	0	0	0	614	0	0
Caltrans	395	170	Inyo, Olancha and Cartago expwy upgrade (RTIP)		115	115	0	0	0	0	0	0	0	0	115	0	0
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)(APDE)		131	131	0	0	0	0	0	0	0	0	131	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)(APDE)		800	800	0	0	0	0	0	0	0	0	800	0	0
Caltrans	395	260B	SBD, Rt 15-Farmington, widen (RTIP)(APDE)		2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0
Prior Commitments (Not Part of Target)					40,231	40,231	0	0	0	0	0	16,398	0	16,291	6,377	1,165	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 40%)		16,594	-1,519	0	18,113	0	0	0	-1,519	16,639	0	0	0	1,474
Caltrans	46	3386	Keck's Corner-Rt 5, expwy (RTIP)(TCR #113)*		5,400	0	0	0	5,400	0	0	3,780	0	0	0	1,620	0
Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy (RTIP)*		5,800	0	0	800	0	5,000	0	4,350	0	0	800	650	0
Caltrans	119	3645	Nr Taft, Cherry-Tupman, 4 lane		500	0	0	500	0	0	0	0	0	0	500	0	0
Caltrans	184	3841	Nr Arvin, Rt 223-Panama Ln, 4 lane	DELETE	650	650	0	0	0	0	0	0	0	0	650	0	0
Caltrans	395	170	Inyo, Olancha and Cartago expwy upgrade (RTIP)	DELETE	181	181	0	0	0	0	0	0	0	0	0	181	0
Caltrans	395	191	Independence 4-lane expressway (RTIP 10%)	ADD	1,455	0	0	0	0	0	0	1,455	0	1,252	0	0	203
Bakersfield	loc	3731	Fairfax Rd interchange, widen		15,000	0	0	15,000	0	0	0	0	0	0	15,000	0	0
Shafter	loc	8700	7th Standard Rd, Rt 99-Sta Fe, expwy		1,000	0	0	1,000	0	0	0	0	0	0	0	1,000	0
Shafter	loc	8700	7th Standard Rd, Rt 99-Sta Fe, expwy	ADD	14,700	0	0	0	3,500	11,200	0	3,500	11,200	0	0	0	0
Kern County	loc	8704	7th Standard Rd, Rt 99-Wings Way, 4-lane		2,500	0	2,500	0	0	0	0	0	0	0	2,500	0	0
Bakersfield	loc	8705	Westside Parkway, phase 1		30,700	0	4,000	26,700	0	0	0	6,700	20,000	0	4,000	0	0
Bakersfield	loc	8705	Westside Parkway, phase 2		41,600	0	0	0	41,600	0	0	0	0	41,600	0	0	0
Bakersfield	loc	8705	Westside Parkway, phase 3		37,500	0	0	0	0	37,500	0	0	0	37,500	0	0	0
Bakersfield	loc	8705	Westside Parkway, phase 4		27,259	0	0	0	0	27,259	0	0	27,259	0	0	0	0
Kern County	loc	???	7th Standard Rd, Coffee Rd-Rt 99	NEW	7,200	0	0	2,500	4,700	0	0	2,500	4,700	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring	Feb-04	198	198	0	0	0	0	0	0	0	198	0	0	0
Kern COG		6L03	Planning, programming, and monitoring		911	0	196	163	100	100	352	0	911	0	0	0	0
Total Proposed Against Reprogramming Target					209,148	-490	6,696	64,776	55,300	53,800	29,066	19,311	178,759	1,150	5,981	2,270	1,677
Cumulative							6,206	70,982	126,282	180,082	209,148						
Reprogramming Target, Fund Estimate					208,979		6,696	64,776	54,798	53,704	29,005						
Cumulative							6,696	71,472	126,270	179,974	208,979						
Total Below (Over) Reprogramming Target							490	490	(12)	(108)	(169)						

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Kern																
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup
TE-Eligible Projects																
Kern COG	res		TE reserve		10,013	0	3,130	1,670	1,704	1,737	1,772	0	10,013	0	0	0
Total TE Proposed					10,013	0	3,130	1,670	1,704	1,737	1,772					
Cumulative						3,130	4,800	6,504	8,241	10,013						
TE Target, Fund Estimate					10,013		3,130	1,670	1,704	1,737	1,772					
Cumulative						3,130	4,800	6,504	8,241	10,013						
Total Below (Over) TE Target							0	0	0	0	0					
Notes/Issues																
RTIP adopted April 15, 2004, transmitted April 12, 2004. Updated per Revised Attachment A, letter of April 19, 2004.																
Added construction for Independence 4-lane to be funded 40% ITIP, 40% Inyo, 10% Kern, and 10% Mono																

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Kings																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	198	4330	19th Av interchange, Lemoore		1,781	1,781	0	0	0	0	0	0	0	474	927	380	0
Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99, design (RTIP, R/W)		7,477	7,477	0	0	0	0	0	5,254	0	1,549	0	674	0
Prior Commitments (Not Part of Target)					9,258	9,258	0	0	0	0	0	5,254	0	2,023	927	1,054	0
KCAGTA	bus	8526	Intermodal transfer site improvements (State only)		400	0	400	0	0	0	0	0	340	0	60	0	0
Avenal	loc	8588	Kern St, 7th Av-Union Av, reconstruction (S/O)		139	0	0	139	0	0	0	0	122	0	17	0	0
Avenal	loc	8589	Kern St, 7th Av-3rd Av, reconstruction (S/O)		180	0	0	180	0	0	0	0	158	0	22	0	0
Avenal	loc	8590	Ventura St, 7th Av-3rd Av, reconstruction (S/O)		176	0	0	176	0	0	0	0	155	0	21	0	0
Avenal	loc	8591	5th Av, Orange St-Rt 33, reconstruction (S/O)		99	0	0	99	0	0	0	0	87	0	12	0	0
Avenal	loc	8592	Union Av, Kern St-Rt 269, reconstruction (S/O)		262	0	0	262	0	0	0	0	230	0	32	0	0
Avenal	loc	8593	Fremont St, 7th St-Union, reconstruction (S/O)		139	0	0	139	0	0	0	0	122	0	17	0	0
Avenal	loc	8594	Shasta St, 7th St-Union, reconstruction (SO)		139	0	0	139	0	0	0	0	122	0	17	0	0
Avenal	loc	8595	Whitney St, 7th St-Union, reconstruction (S/O)		143	0	0	143	0	0	0	0	126	0	17	0	0
Avenal	loc	8596	Dome St, Fresno St-Union, reconstruction (SO)		146	0	0	146	0	0	0	0	128	0	18	0	0
Avenal	loc	8597	3rd Av, Rt 33-Rt 269, reconstruction (State only)		113	0	0	113	0	0	0	0	99	0	14	0	0
Avenal	loc	8598	Orange St, Rt 33-7th Av, reconstruction (S/O)		166	0	0	166	0	0	0	0	146	0	20	0	0
Corcoran	loc	C0001	48 locations, overlay and restripe (State only)		1,820	0	0	0	1,820	0	0	0	1,820	0	0	0	0
Corcoran	loc	8540	17 locations, overlay and restripe		1,200	0	0	1,200	0	0	0	0	1,200	0	0	0	0
Kings County	loc	8527	14 locations, overlays & reconstruction		4,060	0	0	0	4,060	0	0	0	4,060	0	0	0	0
Kings County	loc	8528	20 locations, overlays & reconstruction		4,440	0	0	0	0	4,440	0	0	4,440	0	0	0	0
Lemoore	loc	8529	18 locations, overlays & reconstruction (State only)		1,306	0	0	0	1,306	0	0	0	1,306	0	0	0	0
Lemoore	loc	8530	8 locations, overlays & reconstruction (State only)		594	0	0	594	0	0	0	0	594	0	0	0	0
KCAG		6L04	Planning, programming, and monitoring	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
KCAG		6L04	Planning, programming, and monitoring		100	0	0	50	0	50	0	0	100	0	0	0	0
Caltrans	198	4348	12th Avenue interchange, Hanford	NEW	1,670	0	0	0	0	1,670	184	0	742	572	172	0	0
Total Proposed Against Reprogramming Target					17,392	100	400	3,546	7,186	4,490	1,670	184	15,455	742	839	172	0
Cumulative						500	4,046	11,232	15,722	17,392							
Reprogramming Target, Fund Estimate					20,422		595	5,753	4,866	4,769	4,439						
Cumulative						595	6,348	11,214	15,983	20,422							
Total Below (Over) Reprogramming Target					95	2,302	(18)	261	3,030								
TE-Eligible Projects																	
KCAG	res	C002	TE reserve		1,502	0	0	719	0	517	266	0	1,502	0	0	0	0
Total TE Proposed					1,502	0	0	719	0	517	266						
Cumulative						0	719	719	1,236	1,502							
TE Target, Fund Estimate					1,502		469	250	255	262	266						
Cumulative						469	719	974	1,236	1,502							

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Kings																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Total Below (Over) TE Target									469	0	255	0	0	
Notes/Issues																	
RTIP adopted March 24, 2004, transmitted April 8, 2004.																	
RTIP proposed split funding of King County overlay and reconstruction project, PPNO 8527. Staff recommendation is for programming in one year.																	
RTIP also proposed \$3,030 for partial funding of construction of 12th Avenue interchange, Hanford, leaving construction underfunded by \$3,257.																	
Staff recommends leaving construction unprogrammed, consistent with STIP guidelines that all components have full funding commitments. See discussion in text.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lake																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	20	115	Rt 20/53 North Clearlake fwy/expwy (RTIP)		650	650	0	0	0	0	0	0	0	650	0	0	0
Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 175 (RTIP)		1,456	1,456	0	0	0	0	0	0	0	606	850	0	0
Prior Commitments (Not Part of Target)					2,106	2,106	0	0	0	0	0	0	0	1,256	850	0	0
Caltrans	20	115	Rt 20/53 North Clearlake fwy/expwy (RTIP)		-479	-479	0	0	0	0	0	0	0	-479	0	0	0
Clearlake	loc	3021P	Lakeshore, Pearl, Howard, Uhl, rehab (02S-43)		360	0	0	360	0	0	0	0	360	0	0	0	0
Lake County	loc	3030R	Lakeshore Bl, Park-Worley, bikeway, rehab (02S-07)		0	0	0	0	0	0	0	0	0	0	0	0	0
Lake County	loc	3031R	Merritt Rd Bridge at Kelsey Creek (02S-07)		709	0	0	709	0	0	0	19	690	0	0	0	0
Lake County	loc	3032R	South Main St, Lakeport-Rt 175 ext, rehab (02S-07)		1,461	0	0	397	1,064	0	0	112	1,064	45	240	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, rehab (02S-07)		1,759	0	0	263	1,496	0	0	143	1,353	53	210	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring		225	0	64	0	0	0	161	0	225	0	0	0	0
Total Proposed Against Reprogramming Target					4,035	-479	64	1,729	2,560	0	161	274	3,692	-381	450	0	0
Cumulative							-415	1,314	3,874	3,874	4,035						
Reprogramming Target, Fund Estimate					4,353		162	1,567	1,325	1,299	0						
Cumulative							162	1,729	3,054	4,353	4,353						
Total Below (Over) Reprogramming Target							577	415	(820)	479	318						
TE-Eligible Projects																	
Lake County	loc	3032R	South Main St, Lakeport-Rt 175 ext, bike lane		146	0	29	11	106	0	0	11	106	0	29	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, bike lane		175	0	26	14	135	0	0	14	135	0	26	0	0
Lake CCAPC	res		TE reserve		596	0	18	71	60	285	162	0	596	0	0	0	0
Total TE Proposed					917	0	73	96	301	285	162						
Cumulative							73	169	470	755	917						
TE Target, Fund Estimate					917		287	153	156	159	162						
Cumulative							287	440	596	755	917						
Total Below (Over) TE Target							214	271	126	0	0						
Notes/Issues																	
RTIP adopted March 10, 2004, transmitted April 9, 2004.																	
RTIP proposed PPM of \$172 in 2008-09, exceeding limitation of \$161.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lassen																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	36	3040	Widen to 4 In, Jensen Slough-Rt 395 (RTIP)		1,034	1,034	0	0	0	0	0	0	0	189	845	0	0	
Caltrans	36	3048	Susanville Town Hill improvements (RTIP)		530	530	0	0	0	0	0	50	0	130	300	50	0	
Prior Commitments (Not Part of Target)					1,564	1,564	0	0	0	0	0	50	0	319	1,145	50	0	
Caltrans	36	3040	Widen to 4 In, Jensen Slough-Rt 395 (RTIP)	DELETE	-654	-654	0	0	0	0	0	0	0	0	-654	0	0	
Caltrans	36	3048	Susanville Town Hill improvements (RTIP)		2,128	0	0	190	0	1,938	0	190	1,788	0	0	0	0	150
Lassen County	loc	2121	Skyline Rd corridor improvements		7,271	0	7,271	0	0	0	0	400	6,871	0	0	0	0	
Lassen County	loc	2123	Skyline Rd Ext/South, bikeway		74	0	0	74	0	0	0	0	74	0	0	0	0	
Lassen County	loc	2261	Janesville Main St. bikepath/rehab		320	0	0	0	170	0	150	0	0	0	170	150	0	
Lassen County	loc	2263	Local road rehab (A), 11 locations (State only)		2,162	0	0	0	0	0	2,162	0	2,162	0	0	0	0	
Lassen County	loc	2356	Local road rehab (B), 6 locations (State only)		1,118	0	0	0	0	0	1,118	0	0	1,118	0	0	0	
Susanville	loc	2266	City street rehab, 9 locations (State only)		749	0	0	0	749	0	0	0	749	0	0	0	0	
Susanville	loc	2267	City street rehab, 12 locations (State only)		748	0	0	0	748	0	0	0	748	0	0	0	0	
Susanville	loc	2268	City street rehab, 15 locations (State only)		749	0	0	0	749	0	0	0	749	0	0	0	0	
Susanville	loc	2269	City street rehab, 11 locations (State only)		749	0	0	0	0	0	749	0	749	0	0	0	0	
Susanville	loc	2270	City street rehab, 11 locations (State only)		749	0	0	0	0	0	749	0	749	0	0	0	0	
Susanville	loc	2271	City street rehab, 15 locations (State only)		749	0	0	0	0	0	749	0	749	0	0	0	0	
Lassen County	loc	2396	Mapes Rd Susan River overflow #3, replace	NEW	300	0	0	0	300	0	0	0	300	0	0	0	0	
Lassen County	loc	2397	Mapes Rd Susan River overflow #5, replace	NEW	176	0	0	0	176	0	0	0	176	0	0	0	0	
Caltrans	395	3123	Johnstonville school zone improvements	NEW	399	0	0	0	135	264	0	106	0	135	158	0	0	
Caltrans	395	3199	Sears and Church turning lanes	NEW	270	0	0	270	0	0	0	0	270	0	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring		100	0	50	0	0	50	0	0	100	0	0	0	0	
Total Proposed Against Reprogramming Target					18,157	-654	7,321	534	3,027	3,370	4,559	696	17,352	305	-346	0	150	
Cumulative							6,667	7,201	10,228	13,598	18,157							
Reprogramming Cumulative					18,811		522	5,053	4,274	4,189	4,773							
Cumulative							522	5,575	9,849	14,038	18,811							
Total Below (Over) Reprogramming Target							(6,145)	(1,626)	(379)	440	654							
TE-Eligible Projects																		
Lassen LTC	res	2395	TE reserve		1,362	0	426	227	232	236	241	0	1,362	0	0	0	0	
Total TE Proposed					1,362	0	426	227	232	236	241							
Cumulative							426	653	885	1,121	1,362							
TE Target, Fund Estimate					1,362		426	227	232	236	241							
Cumulative							426	653	885	1,121	1,362							
Total Below (Over) TE Target							0	0	0	0	0							
Notes/Issues																		

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lassen																
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup
RTIP adopted March 8, 2004, transmitted April 9, 2004.																

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Los Angeles																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	210	2022Y	San Dimas Cyn-Towne Av, landscape*		1,500	0	0	1,500	0	0	0	0	1,500	0	0	0	0
Caltrans	repl	3556	AB 3090 replacement (Rt 210 mitigation)(02S-131)		1,700	0	0	1,700	0	0	0	0	1,700	0	0	0	0
Caltrans	repl	3702	AB 3090 repl (Rt 405 HOV, Ventura-Burbank)		5,539	0	0	0	0	0	0	5,539	0	5,539	0	0	0
LA County	repl	3703	AB 3090 replacement (Hasley Cyn Rd interchange)		6,322	0	0	0	0	0	0	6,322	0	6,322	0	0	0
LA County	repl	3704	AB 3090 replacement (Gateway intersections)		5,116	0	0	5,116	0	0	0	0	5,116	0	0	0	0
Santa Clarita	repl	3705	AB 3090 replacement (Rt 5/126 interch)		10,435	0	0	0	0	0	0	10,435	0	10,435	0	0	0
SCRRA	repl	3366	AB 3090 replacement (rolling stock facility)		5,080	0	0	0	3,128	0	1,952	0	5,080	0	0	0	0
SGVCOG	repl	3365	AB 3090 replacement (ACE grade seps)		9,308	0	0	9,308	0	0	0	0	9,308	0	0	0	0
Caltrans	5	2120	Western Av interchange, Glendale (RIP)		2,867	0	0	2,867	0	0	0	0	2,867	0	0	0	0
Caltrans	5	3236	Soundwall, HOV lanes, Rt 118-Rt 14 (02S-11)		16,140	0	0	0	16,140	0	0	0	16,140	0	0	0	0
Caltrans	5	151E	Empire Av access (RTIP)(02S-52)		13,510	0	0	0	13,510	0	0	0	13,510	0	0	0	0
Caltrans	5	158K	HOV lanes, Rt 170-Rt 118 (TCR #41)(02S-11)		121,717	0	0	5,798	115,919	0	0	3,013	104,779	0	0	2,785	11,140
Caltrans	5	2808A	Interch's, Ora Co-Rt 605 (RTIP)(TCR #42)		129,847	0	0	0	0	64,000	65,847	64,000	54,804	0	0	0	11,043
Caltrans	60	482R	Rt 605-Azusa Av, HOV lanes (02S-11)		25,592		0	25,592	0	0	0	0	25,592	0	0	0	0
Caltrans	101	567P	Rt 101 Center St & It rail structure (02S-106, 113)		-9,048	0	-9,048	0	0	0	0	-9,011	0	0	0	-37	0
Caltrans	101	567P	Rt 101 Center St & It rail structure (02S-106, 113)		1,357	1,357	0	0	0	0	0	0	0	214	1,143	0	0
Caltrans	134	2223	Hollywood Way interchange (RTIP)		15,179	0	0	15,179	0	0	0	4,500	10,679	0	0	0	0
Caltrans	138	3325	Widen, 60th St E-Ave T-8 (RIP)(02S-93), grf		3,300	0	0	0	0	3,300	0	0	3,300	0	0	0	0
Caltrans	138	3326	Widen, 77th St E-89th St E (RIP)(02S-93), grf		6,500	0	0	0	0	6,500	0	0	6,500	0	0	0	0
Caltrans	138	3327	Widen, 96th St E-106th E (RIP)(02S-131), grf		4,635	0	0	0	0	4,635	0	0	4,635	0	0	0	0
Caltrans	138	3328	Widen 126th St E-Longview Rd (RIP)(02S-93), grf		2,700	0	0	0	0	2,700	0	0	2,700	0	0	0	0
Caltrans	138	3330	Widen at Twin Bridges (RIP)(02S-93), grf		11,298	0	0	11,298	0	0	0	0	11,298	0	0	0	0
Caltrans	138	694Q	Widen, 175th St E-Largo Vista (RTIP)(02S-93)		7,400	0	0	0	0	7,400	0	0	6,800	0	0	0	600
Caltrans	405	831	Arbor Vitae interchange (96 grf) (RTIP)		30,391	0	0	0	0	0	30,391	0	30,391	0	0	0	0
Caltrans	405	2333	Aux lane, Rt 10-Waterford (RIP)(02S-105)(TCR #52)		-3,736	-3,736	0	0	0	0	-3,692	0	0	0	-44	0	
Caltrans	405	2333	Aux lane, Rt 10-Waterford (RIP)(02S-105)(TCR #52)		44	44	0	0	0	0	0	0	0	0	44	0	
Caltrans	405	2333	Aux lane, Rt 10-Waterford (RIP)(02S-105)(TCR #52)		2,216	0	2,216	0	0	0	0	0	0	0	0	2,216	
Caltrans	405	2336	Rt 405/101 gap closure (RIP)(02S-105)(TCR #51)	Dec-03	4,000	0	4,000	0	0	0	0	0	0	0	0	4,000	
Sta Fe Springs	gsep	3117	Valley View grade separation at BNSF (TCR #54.2)		14,489	0	0	0	0	14,489	0	0	14,489	0	0	0	0
			Total Proposed Against Reprogramming Target		729,077	-2,335	13,460	193,896	192,684	193,628	137,744	98,371	581,208	214	7,740	5,948	35,596
			Cumulative					11,125	205,021	397,705	591,333	729,077					
			Reprogramming Target, Fund Estimate		728,256		21,927	212,119	179,443	175,862	138,905						
			Cumulative					21,927	234,046	413,489	589,351	728,256					
			Total Below (Over) Reprogramming Target					10,802	29,025	15,784	(1,982)	(821)					
					83,757												
TE-Eligible Projects																	
Bellflower	te	3145	West Branch Greenway		1,153	0	0	0	1,153	0	0	0	1,153	0	0	0	0
Calabasas	te	3147	Rt 101 bike lne gap closure		559	0	559	0	0	0	0	0	559	0	0	0	0
Compton	te	3148	Willowbrook rail corridor enhancement		240	0	240	0	0	0	0	0	240	0	0	0	0
Compton	te	3150	Willowbrook rail corridor enhancement, phase 2		928	0	93	243	592	0	0	243	592	0	93	0	0
Compton	te	3151	Central Av corridor enhancement		674	0	68	606	0	0	0	0	606	0	68	0	0
Compton	te	3152	Alondra corridor enhancement		662	0	89	573	0	0	0	0	573	0	89	0	0

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Los Angeles																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Culver City	te	3153	Sepulveda Bl pedestrian improvements		351	0	60	0	291	0	0	0	291	0	60	0	0
Los Angeles	te	3446	Sherman Way median, De Soto-Topanga Cyn		186	0	0	186	0	0	0	0	186	0	0	0	0
Los Angeles	te	3442	Pico Bl corridor, Rt 110-Hoover		626	0	0	0	626	0	0	0	626	0	0	0	0
Los Angeles	te	3443	Barnsdall Park transit-oriented district		487	0	487	0	0	0	0	0	487	0	0	0	0
Los Angeles	te	3156	Taylor Yard bike path, bridge over LA River		2,861	0	0	0	744	2,117	0	0	2,117	0	744	0	0
Los Angeles	te	3157	Alvarado transit corridor pedestrian improvs		932	0	932	0	0	0	0	0	932	0	0	0	0
Los Angeles	te	3158	LA River bike path, phase 3 (design)		836	0	0	0	836	0	0	0	836	0	0	0	0
Los Angeles	te	3159	Broadway sidewalks reconstruction, phase 2		461	0	461	0	0	0	0	0	461	0	0	0	0
Los Angeles	te	3161	Rt 101 fwy crossing at N Main St, phase 2		972	0	0	972	0	0	0	0	0	0	972	0	0
Los Angeles	te	3163	LA River bike path, phase 3A (construction)		1,365	0	0	0	0	0	1,365	0	1,365	0	0	0	0
Los Angeles	te	3164	E Hollywood pedestrian improvements		398	0	0	0	398	0	0	0	398	0	0	0	0
Los Angeles	te	3165	Fashion District streetscapes		1,037	0	0	0	1,037	0	0	0	1,037	0	0	0	0
Los Angeles	te	3169	Angels Walk, Wilshire Blvd		111	0	0	111	0	0	0	0	111	0	0	0	0
Los Angeles	te	3170	Angels Flight railway rehabilitation		292	0	292	0	0	0	0	0	292	0	0	0	0
Los Angeles	te	3174	Reuse of Watts station as museum		105	0	105	0	0	0	0	0	105	0	0	0	0
Los Angeles	te	3175	White Point Nature Preserve transpo improvs		156	0	0	156	0	0	0	0	156	0	0	0	0
Los Angeles	te	3176	Pacoima Town Center		399	0	0	399	0	0	0	0	399	0	0	0	0
Los Angeles	te	3177	North Hollywood streetscape		1,051	0	0	0	1,051	0	0	0	1,051	0	0	0	0
Los Angeles	te	3178	San Fernando Rd Metrolink bike path, phase 3 (design)		918	0	918	0	0	0	0	0	918	0	0	0	0
Los Angeles	te	3179	East SF Valley trailhead parking and rest area		353	0	0	0	88	80	185	80	185	0	88	0	0
Los Angeles	te	3180	Sun Valley, Sunland Bl, San Fernando-Strathern		402	0	0	0	0	402	0	0	402	0	0	0	0
Los Angeles	te	3181	Cultural Crescent Blue Line entrance, parking		346	0	0	346	0	0	0	0	346	0	0	0	0
Los Angeles	te	3182	Northridge Metrolink station parking		2,109	0	270	1,839	0	0	0	0	1,839	0	270	0	0
Los Angeles	te	3183	Hollywood pedestrian/transit crossroads		758	0	0	0	758	0	0	0	758	0	0	0	0
Los Angeles	te	3184	Exposition Bl R/W bike path, westside extension		2,303	0	0	0	410	1,893	0	0	1,893	0	410	0	0
Los Angeles	te	3398	Hollywood media district, bus stop improvements		352	0	35	317	0	0	0	0	317	0	35	0	0
LA County	te	3400	Commuter bikeway signing, phase 2		269	0	33	236	0	0	0	0	236	0	33	0	0
LA County	te	3401	Whittier Blvd revitalization		938	0	0	938	0	0	0	0	938	0	0	0	0
LA County	te	3402	Vermont Av median landscaping		901	0	901	0	0	0	0	0	901	0	0	0	0
LA County	te	3403	Arroyo Seco bikeway		1,245	0	1,245	0	0	0	0	0	1,245	0	0	0	0
LA County	te	3404	San Jose Creek bicycle trail, phase 2		1,243	0	0	1,243	0	0	0	0	1,243	0	0	0	0
LA County	te	3405	Harbor Blvd wildlife undercrossing		901	0	901	0	0	0	0	0	901	0	0	0	0
Long Beach	te	3407	East/West bikeway connect and signage		1,292	0	63	322	907	0	0	0	322	907	0	63	0
Long Beach	te	3408	PE R/W bikeway and pedestrian improvements		2,416	0	106	1,200	1,110	0	0	1,200	1,110	0	106	0	0
Long Beach	te	3409	Promenade streetscape/safety improvements		507	0	390	117	0	0	0	0	117	0	390	0	0
Lynwood	te	3411	Lynwood Teen Square		300	0	300	0	0	0	0	0	300	0	0	0	0
Malibu	te	3412	Cross Creek Rd pedestrian and parking improvs		563	0	563	0	0	0	0	0	563	0	0	0	0
Malibu	te	3413	Cross Creek storm drain treatment facility		95	0	0	0	0	0	0	0	95	0	95	0	0
Monrovia	te	3414	Old Town pedestrian improvements		1,882	0	0	0	1,882	0	0	0	1,882	0	0	0	0
Monrovia	te	3415	Monrovia rail depot transit center		927	0	0	927	0	0	0	0	927	0	0	0	0
MTA	te	3447	Exposition Bl R/W bikeway, phases 1 and 2		3,274	0	0	0	0	0	3,274	0	3,274	0	0	0	0
MTA	te	3417	MacArthur Park station improvements		1,146	0	0	0	0	229	917	0	917	0	229	0	0
MTA	te	3420	Culver City Exposition corridor bike path		532	0	0	0	0	0	532	0	532	0	0	0	0
Pasadena	te	3448	North Lincoln Av enhancements		239	0	239	0	0	0	0	0	239	0	0	0	0
Pasadena	te	3422	Blue Line linkages pedestrian improvements		200	0	200	0	0	0	0	0	200	0	0	0	0
Pasadena	te	3423	Civic Center/Mid-Town public improvements		2,832	0	0	283	2,549	0	0	0	2,549	0	283	0	0

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Los Angeles																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Pasadena	te	3424	Playhouse district streetscapes		1,027	0	0	102	925	0	0	0	925	0	102	0	0
Pasadena	te	3425	Restoration, historic Flint Wash trail crossing		286	0	57	229	0	0	0	0	229	0	57	0	0
Redondo Beach	te	3426	Bay Cities regional bikeway		742	0	742	0	0	0	0	0	742	0	0	0	0
Rolling Hills E	te	3427	Deep Valley Drive streetscape		209	0	0	0	209	0	0	0	209	0	0	0	0
Santa Clarita	te	3429	Canyon View regional trail access		219	0	219	0	0	0	0	0	219	0	0	0	0
Santa Monica	te	3431	Exposition corridor commuter bike path		1,634	0	0	1,634	0	0	0	0	1,634	0	0	0	0
Santa Monica	te	3449	Pedestrian extensions to Downtown transit mall		1,863	0	0	1,863	0	0	0	0	1,863	0	0	0	0
SGV COG	te	3433	Eastern regional bikeway		1,645	0	1,645	0	0	0	0	0	1,645	0	0	0	0
So Pasadena	te	3435	Business district pedestrian improvements		799	0	799	0	0	0	0	0	799	0	0	0	0
Torrance	te	3436	Hawthorne Blvd streetscape		808	0	808	0	0	0	0	0	808	0	0	0	0
Compton	te	2869	Compton Crk bike path, Greenleaf-Artesia		388	0	0	0	0	0	388	0	388	0	0	0	0
Whittier	te	2872	Greenway bike path, Norwalk-Penn		1,634	0	1,634	0	0	0	0	0	1,634	0	0	0	0
Whittier	te	3440	Greeneway trail		3,974	0	3,974	0	0	0	0	0	3,974	0	0	0	0
Santa Clarita	te	3127	Bike path, Rt 5-Fairways Dr		1,078	0	0	0	0	0	1,078	0	1,078	0	0	0	0
Los Angeles	te	3450	LANI bus stop and pedestrian improvs		554	0	554	0	0	0	0	0	554	0	0	0	0
Los Angeles	te	3451	San Vicente/La Cienega median enhancement		239	0	0	0	0	0	239	0	239	0	0	0	0
Los Angeles	te	5006	LA River bike path, phase 1C		1,525	0	0	1,525	0	0	0	0	1,525	0	0	0	0
MTA	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Proposed					64,709	0	19,982	16,084	13,300	7,270	8,073						
Cumulative							19,982	36,066	49,366	56,636	64,709						
TE Target, Fund Estimate					67,866		21,210	11,320	11,546	11,777	12,013						
Cumulative							21,210	32,530	44,076	55,853	67,866						
Total Below (Over) TE Target							1,228	(3,536)	(5,290)	(783)	3,157						
Notes/Issues																	
RTIP transmitted April 12, 2004. Submitted "under protest" because LACMTA wishes to see GARVEE bonding used to allow programming of additional projects in Los Angeles County.																	
Technical changes transmitted May 25, 2004.																	
RTIP proposed new GARVEE bonding for Route 5 Carmenita interchange (2808A).																	
RTIP and staff recommendation include total of \$83,757 for undesigned AB 3090 replacement projects.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Madera																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	99	5355	SR 145 & Gateway interch (98S-121)(ext 4-02)		5,108	0	0	5,108	0	0	0	0	4,608	0	0	0	500
Chowchilla	loc	5500	Robertson Bl, 15th-Palm, widen, sidewalk (SO)		350	0	0	0	0	350	0	0	350	0	0	0	0
Chowchilla	loc	8821	Ventura Av, 3rd-9th, reconstruct (State only)		29	0	0	29	0	0	0	0	0	3	26	0	0
Chowchilla	loc	8821	Ventura Av, 3rd-9th, reconstruct (State only)		201	0	0	201	0	0	0	0	201	0	0	0	0
Madera City	loc	8824	Lake St, Cleveland-Ellis, widen to 4 lanes (SO)		1,500	0	0	0	0	1,500	0	0	1,500	0	0	0	0
Madera City	loc	8826	Street rehabilitation, 17 locations (State only)		1,800	0	0	0	0	1,800	0	0	1,650	0	150	0	0
Madera CTC	6L05		Planning, programming, and monitoring	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
Madera CTC	6L05		Planning, programming, and monitoring		129	0	0	27	27	27	48	0	129	0	0	0	0
Total Proposed Against Reprogramming Target					9,217	100	0	5,365	27	3,677	48	0	8,538	3	176	0	500
								100	5,465	5,492	9,169	9,217					
Reprogramming Target, Fund Estimate					9,169			341	3,300	2,792	2,736	0					
								341	3,641	6,433	9,169	9,169					
Total Below (Over) Target								241	(1,824)	941	0	(48)					
TE-Eligible Projects																	
Chowchilla	te		Robertson Blvd streetscape		81	0	0	81	0	0	0	0	81	0	0	0	0
Madera County	te		SR 41, Oakhurst, sidewalks		133	0	45	88	0	0	0	27	88	0	18	0	0
Madera	te		Gateway & UPRR, bike/ped undercrossing		243	0	44	13	186	0	0	13	186	0	44	0	0
Madera	te		Lake & "D" Street, bike/ped undercrossing		243	0	0	243	0	0	0	0	243	0	0	0	0
Total TE Proposed					700	0	89	425	186	0	0						
								89	514	700	700	700					
TE Target, Fund Estimate					1,360			425	227	231	236	241					
								425	652	883	1,119	1,360					
Total Below (Over) TE Target								336	138	183	419	660					
Notes/Issues																	
Based on April 5 revised RTIP submittal.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Marin																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
MTC	tdm	2129	Regional rideshare program (delete 9-03)	lapse	104	104	0	0	0	0	0	0	104	0	0	0	0
			Prior Commitments (Not Part of Target)		104	104	0	0	0	0	0	0	104	0	0	0	0
MTC	tdm	2129	Regional rideshare program (delete 9-03)	lapse	-104	0	0	0	0	0	-104	0	-104	0	0	0	0
Caltrans	101	342L	Reversible HOV, segs 2,3,4 (02S-121)(RTIP)(ext 12-03)		24,744	6,000	0	18,744	0	0	0	6,000	18,744	0	0	0	0
Caltrans	101	342L	Reversible HOV, segs 2,3,4 (00S-32)(96 grf)(ext 12-03)		18,392	0	0	18,392	0	0	0	0	18,392	0	0	0	0
Caltrans	101	360F	Novato-Petaluma, widen to 6 ln fwy (RTIP)(TCR #18)		2,200	0	0	0	0	2,200	0	0	0	0	2,200	0	0
MTC	cash	2127	AB 3090 reimbursement (03-04 PPM)(02S-124)		18	0	4	9	5	0	0	0	18	0	0	0	0
Marin CMA		???	Planning, programming, and monitoring	NEW	110	0	0	24	24	25	37	0	110	0	0	0	0
MTC		2127	Planning, programming, and monitoring		53	0	0	17	18	18	0	0	53	0	0	0	0
			Total Proposed Against Reprogramming Target		45,413	6,000	4	37,186	47	2,243	-67	6,000	37,213	0	2,200	0	0
			Cumulative				6,004	43,190	43,237	45,480	45,413						
			Reprogramming Target, Fund Estimate		45,517		1,447	14,002	11,845	11,610	6,613						
			Cumulative				1,447	15,449	27,294	38,904	45,517						
			Total Below (Over) Reprogramming Target				(4,557)	(27,741)	(15,943)	(6,576)	104						
TE-Eligible Projects																	
MTC	res		TE reserve		2,097	0	0	1,005	357	364	371	0	2,097	0	0	0	0
			Total TE Proposed		2,097	0	0	1,005	357	364	371						
			Cumulative				0	1,005	1,362	1,726	2,097						
			TE Target, Fund Estimate		2,097		655	350	357	364	371						
			Cumulative				655	1,005	1,362	1,726	2,097						
			Total Below (Over) TE Target				655	0	0	0	0						
Notes/Issues																	
RTIP adopted April 30, 2004. Draft received March 25, 2004. Updated per e-mail of April 30, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mariposa																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	49	4147	Replace bridge, realign intersec Old Hwy		1,614	1,614	0	0	0	0	0	46	0	410	1,061	97	0
			Prior Commitments (Not Part of Target)		1,614	1,614	0	0	0	0	0	46	0	410	1,061	97	0
Mariposa Co	loc	2K11	Darragh Rd, Hwy 49 South-Triangle, rehab	415	0	0	415	0	0	0	0	415	0	0	0	0	0
Mariposa Co	loc	2K12	Don Pedro subdiv, multiple rds, rehab	210	0	0	210	0	0	0	0	200	0	10	0	0	0
Mariposa Co	loc	3K10	Ben Hur Rd, PM 23.86-25.93, rehab	380	0	0	20	360	0	0	0	360	0	20	0	0	0
Mariposa Co	loc	3K11	Chowchilla Mountain Rd, PM 10.0-10.86, rehab	440	0	0	0	20	420	0	0	420	0	20	0	0	0
Mariposa Co	loc	3K12	Colorado Rd, PM 10.0-11.0, rehab	313	0	0	313	0	0	0	0	282	0	31	0	0	0
Mariposa Co	loc	3K13	East Westfall Rd, PM 10.0-11.0, rehab	343	0	0	343	0	0	0	0	326	0	17	0	0	0
Mariposa Co	loc	3K14	East Whitlock Rd, PM 19.0-20.27, rehab	236	0	0	15	221	0	0	0	221	0	15	0	0	0
Mariposa Co	loc	3K15	Granite Springs Rd, PM 13.12-14.75 rehab	397	0	0	0	20	377	0	0	377	0	20	0	0	0
Mariposa Co	loc	3K16	Hornitos Rd, PM 10.0-18.13, rehab	165	0	0	8	157	0	0	0	157	0	8	0	0	0
Mariposa Co	loc	3K17	Old Highway, PM 23.94-24.88, rehab	214	0	0	15	199	0	0	0	199	0	15	0	0	0
Mariposa Co	loc	3K18	Smith Station Rd, PM 10.0-13.87, rehab	760	0	0	0	0	20	740	0	740	0	20	0	0	0
Mariposa Co	loc	3K19	Triangle Rd, PM 14.11-15.11, rehab	223	0	0	15	208	0	0	0	208	0	15	0	0	0
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab	405	0	0	0	0	20	385	0	385	0	20	0	0	0
Mariposa Co		4957	Planning, programming, and monitoring	Feb-04	19	19	0	0	0	0	0	0	19	0	0	0	0
Mariposa Co		4957	Planning, programming, and monitoring		59	0	20	19	20	0	0	0	59	0	0	0	0
			Total Proposed Against Reprogramming Target		4,579	19	20	1,373	1,205	837	1,125	0	4,368	0	211	0	0
			Cumulative			39	1,412	2,617	3,454	4,579							
			Reprogramming Target, Fund Estimate		4,579		140	1,357	1,148	1,125	809						
			Cumulative			140	1,497	2,645	3,770	4,579							
			Total Below (Over) Reprogramming Target			101	85	28	316	0							
			TE-Eligible Projects														
Mariposa Co	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
			Total TE Proposed		0	0	0	0	0	0	0						
			Cumulative			0	0	0	0	0	0						
			TE Target, Fund Estimate		555		173	93	94	97	98						
			Cumulative			173	266	360	457	555							
			Total Below (Over) TE Target			173	266	360	457	555							
			Notes/Issues														
			No RTIP received. Staff recommends reprogramming projects as shown.														

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mendocino																	
Agency	Rte	PPNO	Project	Voted	Project Totals by Fiscal Year						Project Totals by Component						
					Total	Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	101	125F	Willits Bypass (grf,incr)(RTIP)		17,310	0	0	0	0	17,310	0	17,310	0	0	0	0	
Ft Bragg	loc	4083R	Rail crossing, phase 2, 3 locations, rehab (State only)		390	0	0	0	0	390	0	0	390	0	0	0	
Ft Bragg	loc	4084P	Local street rehab, phase 3 (State only)		513	0	0	0	0	513	0	0	513	0	0	0	
Ft Bragg	loc	4086P	Sidewalks and ramps, 318 curb cuts (State only)		649	0	0	25	624	0	0	0	624	0	25	0	
Ft Bragg	loc	4087P	Franklin St, reconstruct		1,727	0	0	1,727	0	0	0	0	1,658	0	69	0	
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab (02S-65)		3,820	0	0	230	0	3,590	0	230	3,590	0	0	0	
Mendocino Co	loc	4074P	Rail crossing rehab, 3 locations (02S-65)		255	0	0	255	0	0	0	0	255	0	0	0	
Mendocino Co	loc	4098P	Local road overlay, 6 locations (02S-65)		3,646	0	0	3,646	0	0	0	0	3,646	0	0	0	
Mendocino Co	loc	4099P	New 2-lane rd, Brooktrails-Rt 101 (State only)(02S-65)		380	0	0	0	110	140	130	130	0	110	140	0	0
Mendocino Co	loc	4101P	N State St, MP 0.5-2.3, improvements (02S-65)		3,740	0	0	200	0	360	3,180	360	3,180	0	200	0	0
Mendocino Co	loc	4102P	Redemeyer Rd, extend to Lk Mendocino Dr (S/O)(02S-65)		290	0	0	150	140	0	0	0	0	150	140	0	0
Mendocino Co	loc	4103P	RR crossing improvements, 8 locations (State only)		500	0	0	0	40	0	460	0	460	0	40	0	0
Pt Arena	loc	4096P	Local st rehab, improvements, various locs (S/O)		172	0	0	18	154	0	0	0	154	0	18	0	0
Ukiah	loc	4077P	Rail crossing rehab, 4 locations (ext 5-03)		172	0	0	172	0	0	0	0	172	0	0	0	0
Ukiah	loc	4089P	RR crossing rehab, 4 locations (State only)		128	0	0	128	0	0	0	0	112	0	16	0	0
Ukiah	loc	4090P	Local street overlay, 12 locations (State only)		700	0	0	0	700	0	0	0	700	0	0	0	0
Ukiah	loc	4091P	Gobbi St/Oak Manor intersection improvs (S/O)		458	0	0	0	458	0	0	0	458	0	0	0	0
Ukiah	loc	4092P	Gobbi St/Orchard Ave intersection improvs (S/O)		131	0	0	131	0	0	0	0	131	0	0	0	0
Ukiah	loc	4093P	Local street overlay, 11 locations (State only)		252	0	0	0	252	0	0	0	252	0	0	0	0
Ukiah	loc	4095P	North State St curb ramps, 2 intersecs (State only)		18	0	0	18	0	0	0	0	18	0	0	0	0
Willits	loc	4088P	Holly St, rehab, improvements (State only)		427	0	0	427	0	0	0	0	393	0	34	0	0
Willits	loc	4097P	Rail crossing, E Commercial St, rehab (State only)		152	0	0	0	10	142	0	0	142	0	10	0	0
Mendocino Co	te	4100P	Ukiah/Talmage, 3 locations, sidewalks (State only)		339	0	0	44	295	0	0	0	295	0	44	0	0
Point Arena	te	4060	Coastal access scenic bikeway (ext 6-01)		194	0	0	194	0	0	0	0	194	0	0	0	0
Willits	te	4081T	Train station rehab, east bldg (ext 6-02)		232	0	0	232	0	0	0	0	232	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring	Feb-04	144	144	0	0	0	0	0	0	144	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring		384	0	11	70	163	70	70	0	384	0	0	0	0
Total Proposed Against Reprogramming Target					37,123	144	11	7,667	2,946	5,205	21,150	720	35,407	260	736	0	0
Cumulative						155	7,822	10,768	15,973	37,123							
Reprogramming Target, Fund Estimate					37,061		1,246	12,049	10,193	9,988	3,585						
Cumulative						1,246	13,295	23,488	33,476	37,061							
Total Below (Over) Reprogramming Target						1,091	5,473	12,720	17,503	(62)							
TE-Eligible Projects																	
MCOG	res		TE reserve		2,023	0	0	304	202	1,159	358	0	2,023	0	0	0	0
Total TE Proposed					2,023	0	0	304	202	1,159	358						
Cumulative						0	304	506	1,665	2,023							
TE Target, Fund Estimate					2,023		632	337	344	352	358						
Cumulative						632	969	1,313	1,665	2,023							

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mendocino																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Total Below (Over) TE Target				632	665	807	0	0						
Notes/Issues:																	
RTIP adopted April 5, 2004, transmitted April 12, 2004.																	
RTIP identified \$1,104 in TE-eligible work from 2002 STIP projects, encouraged early funding, but said they are not to be funded from TE target. Intention unclear.																	
RTIP listed 2 projects with components split across fiscal years (Willits Bypass, County overlay 4098P). Staff recommendation is for programming in one year.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Merced																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	59	5264	Castle Hwy, Rt 99-Bellevue, realignment, expwy		3,643	3,643	0	0	0	0	0	0	0	3,643	0	0	0
Caltrans	59	6688	Merced 16th St-Olive Av, widen to 4 lanes, R/W		1,120	1,120	0	0	0	0	0	0	0	1,120	0	0	0
Caltrans	99	528D	Fwy conversion, Owens Crk Br-Childs (RTIP)		5,452	5,452	0	0	0	0	0	3,905	0	306	917	324	0
Caltrans	140	5645	Widen Bradley overpass to 4 lanes, R/W		1,600	1,600	0	0	0	0	0	0	0	51	1,258	291	0
Caltrans	152	5707	Los Banos Bypass (RTIP)		1,300	1,300	0	0	0	0	0	0	0	1,300	0	0	0
Merced County	mat	5961	TEA match, Planada landscape, bike ln (delete 9-03)	lapse	13	13	0	0	0	0	0	0	13	0	0	0	0
Prior Commitments (Not Part of Target)					13,128	13,128	0	0	0	0	0	3,905	13	6,420	2,175	615	0
Merced County	mat	5961	TEA match, Planada landscape, bike ln (delete 9-03)	lapse	-13	0	0	0	0	0	-13	0	-13	0	0	0	0
Caltrans	99	528D	Fwy conversion, Mission Av interch (RTIP)		21,239	0	0	21,239	0	0	0	0	21,239	0	0	0	0
Caltrans	140	5645	Widen Bradley overpass to 4 lanes, R/W		4,652	0	0	0	0	4,652	0	4,652	0	0	0	0	0
Caltrans	152	5707	Los Banos Bypass (RTIP)(increase)		700	700	0	0	0	0	0	0	0	700	0	0	0
Merced County	loc	5951	Campus Parkway (State only)		2,045	0	0	0	0	2,045	0	2,045	0	0	0	0	0
MCAG		5960	Planning, programming, and monitoring	Feb-04	60	60	0	0	0	0	0	0	60	0	0	0	0
MCAG		5960	Planning, programming, and monitoring		180	0	60	60	26	0	34	0	180	0	0	0	0
Total Proposed Against Reprogramming Target					28,863	760	60	21,299	26	6,697	21	6,697	21,466	700	0	0	0
Cumulative							820	22,119	22,145	28,842	28,863						
Reprogramming Target, Fund Estimate					29,571		1,100	10,643	9,004	8,824	0						
Cumulative							1,100	11,743	20,747	29,571	29,571						
Total Below (Over) Reprogramming Target							280	(10,376)	(1,398)	729	708						
TE-Eligible Projects																	
Caltrans	140	5645	Bradley overpass, enhancement elements		1,900	0	0	0	1,900	0	0	0	1,900	0	0	0	0
MCAG	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed Against Reprogramming Target					1,900	0	0	0	1,900	0	0						
Cumulative							0	0	1,900	1,900	1,900						
TE Target, Fund Estimate					2,443		764	407	416	424	432						
Cumulative							764	1,171	1,587	2,011	2,443						
Total Below (Over) TE Target							764	1,171	(313)	111	543						
Notes/Issues																	
RTIP adopted March 18, 2004, transmitted April 5, 2004. Amended May 20, 2004, transmitted May 24, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Modoc																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	299	53	W Mill St to US 395 (Alturas), R/W		605	605	0	0	0	0	0	72	0	120	323	90	0
Caltrans	299	3105	Cedar Pass truck escape ramp		125	125	0	0	0	0	0	0	0	125	0	0	0
Prior Commitments (Not Part of Target)					730	730	0	0	0	0	0	72	0	245	323	90	0
Alturas	loc	2176	Warner St, Park-Rt 299, rehab		1,927	0	0	0	0	1,927	0	0	1,927	0	0	0	0
Modoc County	loc	2384	CR 60, Eastside Canal, repl bridge (HBRR)(02S-13)		130	0	130	0	0	0	0	0	0	130	0	0	0
Modoc Co	loc	2264	County Rd 1, 3.66 miles, rehab (State only)		735	0	0	735	0	0	0	0	0	735	0	0	0
Modoc Co	loc	2393	CR 85, Pit River, replace bridge (HBRR)	NEW	240	0	0	240	0	0	0	0	0	240	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring	Feb-04	63	63	0	0	0	0	0	0	0	63	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring		217	0	55	54	54	54	0	0	0	217	0	0	0
Total Proposed Against Reprogramming Target					3,312	63	185	1,029	54	1,981	0	0	3,312	0	0	0	0
Cumulative						248	1,277	1,331	3,312	3,312							
Reprogramming Target, Fund Estimate					3,328		124	1,198	1,013	993	0						
Cumulative						124	1,322	2,335	3,328	3,328							
Total Below (Over) Reprogramming Target						(124)	45	1,004	16	16							
TE-Eligible Projects																	
Modoc CTC	res		TE reserve		723	0	0	0	0	0	723	0	723	0	0	0	0
Total TE Proposed					723	0	0	0	0	0	723						
Cumulative						0	0	0	0	0	723						
TE Target, Fund Estimate					723		226	121	123	125	128						
Cumulative						226	347	470	595	723							
Total Below (Over) TE Target						226	347	470	595	0							
Notes/Issues																	
RTIP adopted March 30, 2004, transmitted April 8, 2004.																	
RTIP did not indicate fiscal year for TE "reserve lump sum." Staff recommends entirely in 2008-09.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mono																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)		1,841	1,841	0	0	0	0	0	1,143	0	105	353	240	0
Caltrans	14	8042	Kern, 4-lane, Freeman Gulch (RTIP)		381	381	0	0	0	0	0	0	0	381	0	0	0
Caltrans	395	170	Inyo, Olancha and Cartago expwy upgrade (RTIP)		115	115	0	0	0	0	0	0	0	115	0	0	0
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)		525	525	0	0	0	0	0	0	0	525	0	0	0
Caltrans	395	344	Mono Lake widening		1,607	1,607	0	0	0	0	0	42	0	527	935	103	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)		200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RTIP)		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Prior Commitments (Not Part of Target)					6,669	6,669	0	0	0	0	0	1,185	0	3,853	1,288	343	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 10%)		4,150	-379	0	4,529	0	0	0	-379	4,160	0	0	0	369
Caltrans	395	170	Inyo, Olancha and Cartago expwy upgrade (RTIP)	DELETE	181	181	0	0	0	0	0	0	0	0	181	0	0
Caltrans	395	191	Independence 4-lane expressway (RTIP 10%)	ADD	1,455	0	0	0	0	0	1,455	0	1,252	0	0	0	203
Caltrans	395	344	Mono Lake widening		8,423	0	0	0	0	8,423	0	0	7,627	0	0	0	796
Mono Co	bus	2015	Bus for Inyo-Mono Transit		62	0	62	0	0	0	0	0	62	0	0	0	0
Mammoth Lakes	cash	2507	AB 3090 reimbursement (Old Mammoth Rd)(02S-108)		595	0	119	298	178	0	0	0	0	595	0	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk		3,984	0	0	0	3,984	0	0	0	3,984	0	0	0	0
Mammoth Lakes	loc	2505	Meridian Bl, reconstruction (02S-45)		2,529	0	0	0	2,529	0	0	0	2,529	0	0	0	0
Mammoth Lakes	loc	2509	Canyon Bl, Tavern, Laurel Mt, Minaret, rehab		404	0	0	404	0	0	0	0	404	0	0	0	0
Mammoth Lakes	loc	2510	Chateau Rd, Main St, rehab, sidewalks		1,256	0	0	1,256	0	0	0	0	1,256	0	0	0	0
Mammoth Lakes	loc	2512	Airport Access Rd, new (02S-66)		2,582	0	0	0	0	0	2,582	3	2,579	0	0	0	0
Mammoth Lakes	loc	2514	North Main St, Forest Trail-Post Office, rehab (S/O)		575	0	0	58	0	517	0	3	517	7	48	0	0
Mono Co	loc	2012	Owens Gorge Rd rehab (State only)		1,059	0	0	1,059	0	0	0	55	958	28	18	0	0
Mono Co	loc	2020	Owens River Rd rehab (State only)		1,432	0	0	88	1,344	0	0	28	1,344	36	24	0	0
Mono Co	loc	2021	Bridgeport local street rehab, 15 locations (S/O)		1,866	0	0	128	1,738	0	0	0	1,738	64	64	0	0
Mono County	loc	2009	Lundy Lake Rd, rehab		1,349	0	0	1,349	0	0	0	1	1,333	0	15	0	0
Mono LTC		2003	Planning, programming, and monitoring	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring		500	0	100	100	100	100	0	0	500	0	0	0	0
Total Proposed Against Reprogramming Target					32,502	-98	281	9,269	9,873	9,040	4,137	-289	30,938	135	350	0	1,368
Cumulative							183	9,452	19,325	28,365	32,502						
Reprogramming Target, Fund Estimate					32,487		1,059	10,243	8,665	8,492	4,028						
Cumulative							1,059	11,302	19,967	28,459	32,487						
Total Below (Over) Target							876	1,850	642	94	(15)						
TE-Eligible Projects																	
Mono LTC	res		TE reserve		2,152	0	0	0	0	1,076	1,076	0	2,152	0	0	0	0
Total TE Proposed					2,152	0	0	0	0	1,076	1,076						
Cumulative							0	0	0	1,076	2,152						
TE Target, Fund Estimate					2,152		672	359	366	374	381						
Cumulative							672	1,031	1,397	1,771	2,152						

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mono																
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup
			Total Below (Over) TE Target					672	1,031	1,397	695	0				
Notes/Issues																
RTIP adopted March 8, 2004, transmitted April 5, 2004.																
Added construction for Independence 4-lane to be funded 40% ITIP, 40% Inyo, 10% Kern, and 10% Mono.																

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Monterey																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	1	32G	Salinas Rd interchange, APD (RTIP)		1,161	1,161	0	0	0	0	0	0	0	1,161	0	0	0	
Caltrans	101	318	Airport Bl interch (APDE) (State only)(RTIP)		322	322	0	0	0	0	0	0	0	322	0	0	0	
MST	bus	1004	Rehab 12 diesel buses (delete 9-03)	lapse	540	540	0	0	0	0	0	0	540	0	0	0	0	
Greenfield	loc	1013	El Camino Real, Apple-Walnut, rehab (delete 9-03)	lapse	50	50	0	0	0	0	0	0	50	0	0	0	0	
King City	loc	1014	Broadway, Russ-3rd, reconstruct (delete 9-03)	lapse	50	50	0	0	0	0	0	0	50	0	0	0	0	
Monterey	loc	1156	Del Monte Av, Sloat-Palo Verde (delete 9-03)	lapse	885	885	0	0	0	0	0	0	885	0	0	0	0	
Soledad	loc	1015A	West St, Front St, rehab (delete 9-03)	lapse	61	61	0	0	0	0	0	0	57	0	4	0	0	
TAMC	loc	8200	Rt 1, Carmel River Bridge-Rt 68 (RTIP)	lapse	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	
Prior Commitments (Not Part of Target)					5,069	5,069	0	0	0	0	0	0	1,582	3,483	4	0	0	
MST	bus	1004	Rehab 12 diesel buses (delete 9-03)	lapse	-540	0	0	0	0	0	-540	0	-540	0	0	0	0	
Greenfield	loc	1013	El Camino Real, Apple-Walnut, rehab (delete 9-03)	lapse	-50	0	0	0	0	0	-50	0	-50	0	0	0	0	
King City	loc	1014	Broadway, Russ-3rd, reconstruct (delete 9-03)	lapse	-50	0	0	0	0	0	-50	0	-50	0	0	0	0	
Monterey	loc	1156	Del Monte Av, Sloat-Palo Verde (delete 9-03)	lapse	-885	0	0	0	0	0	-885	0	-885	0	0	0	0	
Soledad	loc	1015A	West St, Front St, rehab (delete 9-03)	lapse	-61	0	0	0	0	0	-61	0	-57	0	-4	0	0	
TAMC	loc	8200	Rt 1, Carmel River Bridge-Rt 68 (RTIP)	lapse	-2,000	0	0	0	0	0	-2,000	0	0	-2,000	0	0	0	
Caltrans	1	32G	Salinas Rd interchange (RTIP)	ADD	2,950	0	0	2,950	0	0	0	0	0	0	2,950	0	0	
Caltrans	68	680	Rt 68-Toro Park (Fort Ord), env		25	0	25	0	0	0	0	0	0	25	0	0	0	
Caltrans	101	318	Airport Bl interch (State only)(RTIP)		688	0	0	688	0	0	0	0	0	0	688	0	0	
Caltrans	101	58F	Prunedale Bypass		25,450	0	0	9,450	0	0	16,000	0	0	0	9,450	16,000	0	0
Caltrans	101	58G	Prunedale interchanges & improvements, grf (RTIP)		66,012	0	0	10,883	0	0	55,129	10,883	55,129	0	0	0	0	0
MST	bus	1157	Marina transit station		2,500	0	0	2,500	0	0	0	0	0	2,500	0	0	0	
TAMC	cash	1165	AB 3090 reimbursement (03-04 PPM)(02S-124)		256	0	0	51	128	77	0	0	0	256	0	0	0	
Carmel	loc	1005	Junipero, Ocean-8th, repave, streetscape (02S-78)		171	0	0	171	0	0	0	0	0	171	0	0	0	
Carmel	loc	1224	San Carlos St repaving (02S-78)		50	0	0	50	0	0	0	0	0	50	0	0	0	
Del Rey Oaks	loc	1146	Carlton Dr, Highland-end, resurface (State only)		99	0	0	9	90	0	0	0	0	90	0	9	0	
Del Rey Oaks	loc	1147	Work Av, Rt 218 east 800 ft, resurface (State only)		55	0	0	5	50	0	0	0	0	50	0	5	0	
Gonzales	loc	1012	N Alta St, Gonzales River-River Rd, rehab (S/O)		200	0	0	17	183	0	0	0	0	183	0	17	0	
Greenfield	loc	1149	Oak Av, 3rd-4th, 11th-12th, overlay (State only)		246	0	0	0	246	0	0	0	0	246	0	0	0	
King City	loc	1154	So 2nd St, Broadway-Division, reconstruct (SO)		261	0	0	0	261	0	0	0	0	261	0	0	0	
Marina	loc	1150	6 locations (mapped), rehab (State only)		429	0	0	20	409	0	0	0	0	409	0	20	0	
Monterey	loc	480	Rt 68 widening near CHOMP		600	0	0	600	0	0	0	0	0	600	0	0	0	
Monterey Co	loc	1151	Abbott St, Salinas-Rt 101, rehab (State only)		2,130	0	0	2,130	0	0	0	0	0	1,960	0	170	0	
Monterey Co	loc	1152	Davis Rd, replace Salinas River bridge (02S-49)		1,300	0	0	200	1,100	0	0	50	1,100	65	85	0	0	
Monterey Co	loc	1153	Hall Rd, Elkhorn-San Miguel Cyn, rehab (State only)		3,640	0	0	3,640	0	0	0	0	0	3,440	0	200	0	
Monterey Co	loc	1814	Hwy 1 operational improvements, Carmel	ADD	3,090	0	0	0	0	0	3,090	0	2,540	200	350	0	0	
Monterey Co	loc	1816	Hwy 68 safety and operational improvements	ADD	4,610	0	0	0	0	0	4,610	0	4,610	0	0	0	0	
Pacific Grove	loc	1158	Lighthouse Av, Eardley-Fountain, rehab (State only)		459	0	0	0	459	0	0	0	0	459	0	0	0	
Salinas	loc	1159	E Market, Garner, Calle Cebu, Sunrise, rehab		2,979	0	0	993	1,986	0	0	0	0	2,979	0	0	0	
Salinas	loc	1160	Sanborn Rd, Abbott-John, widen		1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0	
Sand City	loc	1010A	California Av, Sylvan-Tioga, overlay (State only)		150	0	0	0	150	0	0	0	0	138	4	8	0	
Soledad	loc	1015A	West St, Front St, rehab (State only)		444	0	0	0	444	0	0	0	0	411	0	33	0	
Monterey Co	rail	1155	Pajaro Station improvements (State only)(TCR #14)		1,500	0	0	1,500	0	0	0	0	0	1,500	0	0	0	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Monterey																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
TAMC	rail	1164	Monterey Bay Station improvements		3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
TAMC		1165	Planning, programming, and monitoring	Feb-04	257	257	0	0	0	0	0	0	257	0	0	0	0
TAMC		1165	Planning, programming, and monitoring		1,867	0	400	400	250	127	690	0	1,867	0	0	0	0
Total Proposed Against Reprogramming Target					122,832	257	1,425	36,257	8,756	204	75,933	10,933	83,024	8,344	20,531	0	0
			Cumulative				1,682	37,939	46,695	46,899	122,832						
Reprogramming Target, Fund Estimate					122,847		4,103	39,688	33,575	32,904	12,577						
			Cumulative				4,103	43,791	77,366	110,270	122,847						
Total Below (Over) Reprogramming Target							2,421	5,852	30,671	63,371	15						
TE-Eligible Projects																	
ML Harbor Dist	te	1815	Moss Landing Coastal Trail		304	0	304	0	0	0	0	0	304	0	0	0	0
Carmel	te	1827	San Carlos streetscape		155	0	155	0	0	0	0	0	155	0	0	0	0
Monterey Co	te	1828	Spreckels Bl/Portola Dr bike path & bridge		3,472	0	0	0	3,472	0	0	0	3,472	0	0	0	0
Total TE Proposed					3,931	0	459	0	3,472	0	0						
			Cumulative				459	459	3,931	3,931	3,931						
TE Target, Fund Estimate					3,931		1,228	656	669	682	696						
			Cumulative				1,228	1,884	2,553	3,235	3,931						
Total Below (Over) TE Target							769	1,425	(1,378)	(696)	0						
Notes/Issues																	
RTIP adopted March 24, 2004. Transmitted April 2, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Napa																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	12	373	Rt 12/29 intersec, separation (env)		1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation		2,100	2,100	0	0	0	0	0	0	0	2,100	0	0	0
Prior Commitments (Not Part of Target)					3,600	3,600	0	0	0	0	0	0	0	3,600	0	0	0
Caltrans	12	367D	Jamieson Canyon Rd widening (TCR #157)		2,000	0	0	2,000	0	0	0	0	0	0	2,000	0	0
Caltrans	29	376	Rt 12/29/221 Soscol intersection separation	ADD	4,200	0	0	0	0	4,200	0	0	0	0	4,200	0	0
Caltrans	29	377C	Trancas St interch planting mitigation (split/377A)		789	0	0	150	639	0	0	0	639	0	150	0	0
MTC	cash	2130	AB 3090 reimbursement (03-04 PPM)(02S-124)		10	0	2	5	3	0	0	0	10	0	0	0	0
MTC		2130	Planning, programming, and monitoring		33	0	0	11	11	11	0	0	33	0	0	0	0
MTC/Napa TPA		1003E	Planning, programming, and monitoring	Feb-04	60	60	0	0	0	0	0	0	60	0	0	0	0
MTC/Napa TPA		1003E	Planning, programming, and monitoring		68	0	0	0	45	0	23	0	68	0	0	0	0
Total Proposed Against Reprogramming Target					7,160	60	2	2,166	698	4,211	23	0	810	0	6,350	0	0
Cumulative						62	2,228	2,926	7,137	7,160							
Reprogramming Target, Fund Estimate					2,709		101	975	825	808	0						
Cumulative						101	1,076	1,901	2,709	2,709							
Total Below (Over) Reprogramming Target					39	(1,152)	(1,025)	(4,428)	(4,451)								
TE-Eligible Projects																	
MTC	res		TE reserve		1,299	0	0	623	221	225	230	0	0	0	0	0	0
Total TE Proposed					1,299	0	0	623	221	225	230						
Cumulative						0	623	844	1,069	1,299							
TE Target, Fund Estimate					1,299		406	217	221	225	230						
Cumulative						406	623	844	1,069	1,299							
Total Below (Over) TE Target						406	0	0	0	0							
Notes/Issues																	
RTIP adopted April 30, 2004. Draft received March 25, 2004. Updated per e-mail of April 30, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Nevada																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	20	3976	Dorsey Drive interchange		1,165	1,165	0	0	0	0	0	0	0	1,165	0	0	0
Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley (RTIP)		9,080	9,080	0	0	0	0	0	2,680	0	705	4,795	900	0
Prior Commitments (Not Part of Target)					10,245	10,245	0	0	0	0	0	2,680	0	1,870	4,795	900	0
Caltrans	20	3976	Dorsey Drive interchange		15,700	0	35	2,400	0	5,600	7,665	4,500	6,165	35	2,400	1,100	1,500
Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley (RTIP)		-9,080	-9,080	0	0	0	0	0	-2,680	0	-705	-4,795	-900	0
Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley, seg 1 (RIP)(rescope)		9,080	2,400	0	0	0	3,800	2,880	3,500	2,380	1,750	650	300	500
Truckee	loc	3L43	Rt 89, "Mousehole" grade separation		498	0	0	498	0	0	0	0	0	498	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring	Feb-04	55	55	0	0	0	0	0	0	0	55	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring		500	0	85	85	85	85	160	0	500	0	0	0	0
Total Proposed Against Reprogramming Target					16,753	-6,625	120	2,983	85	9,485	10,705	5,320	9,100	1,578	-1,745	500	2,000
Cumulative							-6,505	-3,522	-3,437	6,048	16,753						
Reprogramming Target, Fund Estimate					16,753		243	2,350	1,988	1,949	10,223						
Cumulative							243	2,593	4,581	6,530	16,753						
Total Below (Over) Reprogramming Target							6,748	6,115	8,018	482	0						
TE-Eligible Projects																	
Nevada CTC	res		TE reserve		1,135	0	0	0	737	197	201	0	1,135	0	0	0	0
Total TE Proposed					1,135	0	0	0	737	197	201						
Cumulative							0	0	737	934	1,135						
TE Target, Fund Estimate					1,135		355	189	193	197	201						
Cumulative							355	544	737	934	1,135						
Total Below (Over) TE Target							355	544	0	0	0						
Notes/Issues																	
RTIP transmitted April 9, 2004.																	
RTIP was not explicit regarding Truckee "Mousehole" project. Staff recommends reprogramming as shown.																	
RTIP was unclear regarding PPM. Staff recommendation is consistent with PPM limitation.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Orange

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	5	2564	Avenida Pico SB off-ramp, aux lane		441	441	0	0	0	0	0	0	0	42	399	0	0	
Caltrans	5	2615	Camino Capistrano interchange improvements		5	5	0	0	0	0	0	0	0	5	0	0	0	
Caltrans	5	2796	Culver Drive southbound off-ramp widening (02S-44)		4	4	0	0	0	0	0	0	0	4	0	0	0	
Caltrans	5	2671A	Oso Parkway SB off-ramp, storage lane (02S-44)		3	3	0	0	0	0	0	0	0	3	0	0	0	
Caltrans	90	4434	Imperial Hwy grade sep, near Orangethorpe		23,300	23,300	0	0	0	0	0	17,452	0	1,187	3,070	1,591	0	
Caltrans	405	5079A	Magnolia Av-Beach Bl, aux lane		1,344	1,344	0	0	0	0	0	0	0	1,344	0	0	0	
			Prior Commitments (Not Part of Target)		25,097	25,097	0	0	0	0	0	17,452	0	2,585	3,469	1,591	0	
Caltrans	5	2806B	Jamboree SB off ramp and auxiliary lane	NEW	4,787	0	0	0	0	4,787	0	0	4,200	0	0	0	587	
Caltrans	5	2564	Avenida Pico SB off-ramp, aux lane		2,226	0	0	2,226	0	0	0	0	24	1,815	0	0	67	320
Caltrans	5	2615	Camino Capistrano interchange improvements		8,993	0	0	0	991	0	8,002	10	7,041	0	946	35	961	
Caltrans	5	2796	Culver Drive southbound off-ramp widening (02S-44)		1,885	0	324	1,561	0	0	0	102	1,405	0	126	96	156	
Caltrans	5	2671A	Oso Parkway SB off-ramp, storage lane (02S-44)		16,762	0	1,814	676	14,272	0	0	403	12,532	0	1,814	273	1,740	
Caltrans	5	978T	HOV, Rt 91-LA Co Line (02S-72)(96 grf)		23,342	0	0	23,342	0	0	0	0	0	23,342	0	0	0	
Caltrans	90	4434	Imperial Hwy grade sep, near Orangethorpe		33,726	5,736	0	27,990	0	0	0	2,784	24,090	813	930	1,209	3,900	
Caltrans	405	5079A	Magnolia Av-Beach Bl, aux lane		14,468	0	1,338	1,583	11,547	0	0	1,245	9,666	0	1,338	338	1,881	
OCTA	bus	9507	West Orange County bus rapid transit guideway		3,573	0	0	3,573	0	0	0	0	0	0	3,573	0	0	
OCTA	cash	2133	AB 3090 reimbursement (03-04 PPM)(02S-124)		3,500	0	0	700	1,750	1,050	0	0	0	3,500	0	0	0	
Placentia	gsep	9656	Placentia Av grade sep (RTIP)(State only)(TCR #73)		1,100	0	1,100	0	0	0	0	0	1,100	0	0	0	0	
Fullerton	loc	2026	Fullerton transportation center parking (RTIP)	NEW	5,100	0	0	0	5,100	0	0	0	5,100	0	0	0	0	
OCTA	loc	2544B	Rt 5 San Clemente El Camino Real soundwall (S/O)	NEW	575	0	0	0	575	0	0	0	530	0	45	0	0	
OCTA	loc	2580A	Rt 5 San Clemente Avenida Vaquero soundwall (S/O)	NEW	1,286	0	0	0	1,286	0	0	0	1,184	0	102	0	0	
OCTA	loc	4621A	Rt 91 soundwall, Imperial Hwy-Weir Cyn Rd (S/O)	NEW	414	0	0	0	414	0	0	0	0	0	414	0	0	
SCRRA	loc	4435	Orange Metrolink Station pedestrian overcrossing	NEW	3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0	
OCTA	rail	9540A	CenterLine light rail (State only)		25,725	0	0	0	25,725	0	0	0	0	0	25,725	0	0	
OCTA		2132	Planning, programming, and monitoring		9,725	0	1,287	1,777	1,531	1,531	3,599	0	9,725	0	0	0	0	
			Total Proposed Against Reprogramming Target		160,187	5,736	5,863	66,428	32,366	38,193	11,601	4,568	108,230	4,386	31,440	2,018	9,545	
			Cumulative				11,599	78,027	110,393	148,586	160,187							
			Reprogramming Target, Fund Estimate		157,576		5,863	56,715	47,978	47,020	0							
			Cumulative				5,863	62,578	110,556	157,576	157,576							
			Total Below (Over) Reprogramming Target				(5,736)	(15,449)	163	8,990	(2,611)							
			TE-Eligible Projects															
OCTA	res		TE reserve		20,463	0	0	9,808	3,481	3,552	3,622	0	20,463	0	0	0	0	
			Total TE Proposed		20,463	0	0	9,808	3,481	3,552	3,622							
			Cumulative				0	9,808	13,289	16,841	20,463							
			TE Target, Fund Estimate		20,463		6,395	3,413	3,481	3,552	3,622							
			Cumulative				6,395	9,808	13,289	16,841	20,463							

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Orange																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Total Below (Over) TE Target				6,395	0	0	0	0						
Notes/Issues																	
RTIP transmitted April 9, 2004. Revised fact sheet for PPNO 4434, May 11, 2004.																	
RTIP proposed use of GARVEE bonding to advance Rt 5 HOV (978T) and Imperial Hwy grade separation (4434).																	
Re TE, RTIP stated: "Beginning in FY 2005-06, OCTA is programming TE funds as lump sum in the 2004 STIP."																	
RTIP proposed PPM of \$6,154 for 2004-05 through 2007-08 (annual average = \$1,531), exceeding limitation of \$6,126 for that period.																	
Staff recommendation reduces \$28 from PPM for 2005-06.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Placer TPA																	
Agency	Rte	PPNO	Project	Voted	Project Totals by Fiscal Year						Project Totals by Component						
					Total	Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	49	4776	Improv., Rt 80-Dry Creek Rd (loc \$1910)		3,616	3,616	0	0	0	0	0	1,399	0	300	1,239	678	0
Caltrans	65	145M	Lincoln Bypass (RTIP)		12,257	12,257	0	0	0	0	0	8,788	0	750	1,369	1,350	0
Caltrans	80	146D	HOV lanes, Sac Co-Rt 65 (RTIP)		2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0
Prior Commitments (Not Part of Target)				17,873	17,873	0	0	0	0	0	0	10,187	0	1,050	4,608	2,028	0
Caltrans	49	4776	Improv., Rt 80-Dry Creek Rd (loc \$1910)		6,309	0	0	6,309	0	0	0	0	5,117	0	0	0	1,192
Caltrans	65	145M	Lincoln Bypass (RTIP)		72,082	0	0	0	0	0	72,082	0	65,982	0	0	0	6,100
Caltrans	80	151D	Sierra College interchange (RTIP)		7,432	0	0	0	0	7,432	0	0	6,592	0	0	0	840
Placer County	loc	1L09	New loc rds adj to Rt 49 (State only)(02S-66)		2,199	0	0	2,199	0	0	0	0	2,199	0	0	0	0
Rocklin	loc	151D	Rt 80 Sierra College interchange (CT oversight)*		68	0	0	68	0	0	0	0	0	44	24	0	0
Rocklin	loc	151D	Rt 80 Sierra College interchange (ext 6-02)*		245	0	0	245	0	0	0	0	0	0	245	0	0
Caltrans	rail	9879	Sac-Roseville track improvements (RTIP)		3,000	0	0	0	0	3,000	0	0	3,000	0	0	0	0
Placer TPA		OL11	Planning, programming, and monitoring	Feb-04	40	40	0	0	0	0	0	0	0	40	0	0	0
Placer TPA		OL11	Planning, programming, and monitoring		450	0	75	75	150	75	75	0	450	0	0	0	0
Total Proposed Against Reprogramming Target				91,825	40	75	8,896	150	10,507	72,157	0	83,380	44	269	0	8,132	
Cumulative						115	9,011	9,161	19,668	91,825							
Reprogramming Target, Fund Estimate				91,675		786	7,602	6,431	6,301	70,555							
Cumulative						786	8,388	14,819	21,120	91,675							
Total Below (Over) Reprogramming Target						671	(623)	5,658	1,452	(150)							
TE-Eligible Projects																	
Placer TPA	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Proposed						0	0	0	0	0	0	0					
Cumulative							0	0	0	0	0	0					
TE Target, Fund Estimate						2,162		676	360	368	375	383					
Cumulative							676	1,036	1,404	1,779	2,162						
Total Below (Over) TE Target						676	1,036	1,404	1,779	2,162							
Notes/Issues																	
RTIP adopted and transmitted April 9, 2004.																	
Re TE, RTIP states: "In order to more quickly repay funding advances, PCTPA is not requesting programming of any [TE] projects, nor reserving any funds for this purpose."																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Plumas																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	89	3049	Apple Orchard turnouts		81	81	0	0	0	0	0	0	0	35	46	0	0
			Prior Commitments (Not Part of Target)		81	81	0	0	0	0	0	0	0	35	46	0	0
Plumas County	loc	2045	CR 109, rehab and safety		1,565	0	0	1,565	0	0	0	0	1,565	0	0	0	0
Plumas County	loc	2232	Big Creek Rd rock slope protection	NEW	365	0	0	15	0	350	0	0	350	0	15	0	0
Plumas County	loc	2233	Quincy Jct Rd, pavement rehab		280	0	0	0	280	0	0	0	280	0	0	0	0
Plumas County	loc	2244	Lake Davis Rd, rehab		415	0	0	0	415	0	0	0	415	0	0	0	0
Plumas County	loc	2250	Big Cove Rd, rehab		200	0	0	0	0	200	0	0	200	0	0	0	0
Plumas County	loc	2251	Clifford Dr, rehab (00S-7)		310	0	0	0	0	310	0	0	310	0	0	0	0
Plumas County	loc	2252	Almanor W/P'ville-Butt Res Rd, rehab (02S-04)		270	0	0	0	0	270	0	0	270	0	0	0	0
Plumas County	loc	2253	Lee Rd, rehab (00S-7)		280	0	0	0	280	0	0	0	280	0	0	0	0
Plumas County	loc	2254	Bucks Lake Rd,Meadow Valley, rehab		297	0	0	0	297	0	0	0	297	0	0	0	0
Plumas County	loc	2337	Beckwourth-Loyalton Rd, resurfacing (State only)		280	0	0	0	0	280	0	0	280	0	0	0	0
Plumas County	loc	2341	Greenville streets, 6 locations, rehab (State only)		190	0	0	0	0	190	0	0	190	0	0	0	0
Plumas County	loc	2342	Greenville downtown streets, 10 locations, rehab	NEW	400	0	0	10	15	375	0	0	375	10	15	0	0
Plumas County	loc	2345	Chester-1st Ave Bridge rail replace, HBRR match		25	0	0	25	0	0	0	0	0	25	0	0	0
Plumas County	loc	2348	Bucks Lake Rd pavement rehab (State only)(02S-04)		330	0	0	0	330	0	0	0	330	0	0	0	0
Plumas County	loc	2392	Big Creek Rd pavement rehab (02S-82)		175	0	0	0	175	0	0	0	175	0	0	0	0
Portola	loc	2371	A15, reconstruction		1,331	0	0	1,331	0	0	0	78	1,138	23	92	0	0
Plumas CTC		2057	Planning, programming, and monitoring	Feb-04	73	73	0	0	0	0	0	0	73	0	0	0	0
			Total Proposed Against Reprogramming Target		6,786	73	0	2,946	1,982	1,785	0	78	6,528	58	122	0	0
			Cumulative				73	3,019	5,001	6,786	6,786						
			Reprogramming Target, Fund Estimate		6,799		253	2,447	2,070	2,029	0						
			Cumulative				253	2,700	4,770	6,799	6,799						
			Total Below (Over) Reprogramming Target				180	(319)	(231)	13	13						
TE-Eligible Projects																	
Plumas County	te		Lake Almanor Trail extension		76	0	76	0	0	0	0	0	76	0	0	0	0
Plumas CTC	res		TE reserve		744	0	180	137	139	143	145	0	744	0	0	0	0
			Total TE Proposed		820	0	256	137	139	143	145						
			Cumulative				256	393	532	675	820						
			TE Target, Fund Estimate		820		256	137	139	143	145						
			Cumulative				256	393	532	675	820						
			Total Below (Over) TE Target				0	0	0	0	0						
Notes/Issues																	
RTIP adopted and transmitted April 9, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Riverside																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	10	7D	Ramon Rd interch improvements (02S-72)		3,728	3,728	0	0	0	0	0	797	0	547	2,157	227	0
Caltrans	79	66D	Hunter Rd-Domenigoni Pkwy, widen (02S-58)		3,988	3,988	0	0	0	0	0	1,527	0	1,000	1,012	449	0
Caltrans	215	121D	HOV,TCL, El Cerrito- Rt 60/91 (02S-102)*(RIP)	Sep-03	15,162	13,911	0	0	1,251	0	0	0	0	0	6,685	1,997	6,480
RCTC	cash	???	AB 3090 reimburse (Rt 60/91/215)(02S-102)(RIP, 85%)		26,625	0	0	0	26,625	0	0	0	26,625	0	0	0	0
Caltrans	debt	121D	GARVEE debt (Rt 215, El Cerrito- Rt 60/91)(RIP, 85%)	Dec-03	111,484	0	21,043	22,611	22,610	22,610	22,610	0	111,484	0	0	0	0
Indio	loc	0M	Indio Bl, Jackson-Rt 111, rehab (delete 9-03)	lapse	325	325	0	0	0	0	0	0	0	325	0	0	0
Riverside Co	loc	1103	Van Buren Bl, median, turnouts (delete 9-03)	lapse	1,323	1,323	0	0	0	0	0	0	1,323	0	0	0	0
	Prior Commitments (Not Part of Target)				162,635	23,275	21,043	22,611	50,486	22,610	22,610	2,324	139,757	1,547	9,854	2,673	6,480
Indio	loc	0M	Indio Bl, Jackson-Rt 111, rehab (delete 9-03)	lapse	-325	0	0	0	0	-325	0	-325	0	0	0	0	0
Riverside Co	loc	1103	Van Buren Bl, median, turnouts (delete 9-03)	lapse	-1,323	0	0	0	0	0	-1,323	0	-1,323	0	0	0	0
Caltrans	10	7D	Ramon Rd interch improvements (02S-72)		18,538	0	0	18,538	0	0	0	0	16,144	0	0	0	2,394
Caltrans	60	33	HOV lanes, Rt 15-Valley Way (RTIP)		3,261	0	3,261	0	0	0	0	0	3,261	0	0	0	0
Caltrans	91	76B	Green River IC, aux Ins to Rt 71 (RIP)(TCR #64)(02S-72)		3,889	0	0	0	0	3,889	0	0	3,889	0	0	0	0
RCTC	cash	1109	AB 3090 reimbursement (03-04 PPM)(02S-124)		166	0	0	33	83	50	0	0	166	0	0	0	0
Coachella	gsep	1002	Dillon Rd, UPRR grade separation		4,559	0	0	0	0	0	4,559	0	4,559	0	0	0	0
Cathederal City	loc	1001	Ramon Rd, Date Palm-east limit, improvements		1,385	0	0	0	1,385	0	0	0	1,385	0	0	0	0
Coachella	loc	9992	Dillon Rd, Rt 86-Rt 10, widen		2,117	0	0	0	0	2,117	0	0	2,117	0	0	0	0
D Hot Springs	loc	0L	Pierson Bl, rehab pavement		627	0	0	627	0	0	0	0	592	0	35	0	0
Moreno Valley	loc	1005	Perris Blvd improvements		3,184	0	0	3,184	0	0	0	0	3,184	0	0	0	0
Moreno Valley	loc	9993	Reche Vista Dr realignment, signals		1,967	0	0	1,967	0	0	0	0	1,967	0	0	0	0
Murrieta	loc	9991	Rt 15 Calif Oaks/Kalmia interchange improvs		7,366	0	0	2,224	5,142	0	0	0	2,224	5,142	0	0	0
Riverside	loc	9994	Van Buren Bl, Jackson St-Santa Ana River, widen		3,465	0	0	0	3,465	0	0	0	3,465	0	0	0	0
Riverside Co	loc	1101	Miles Av, Clinton St, widen		2,040	0	0	2,040	0	0	0	0	2,040	0	0	0	0
RCTC	tdm	9801	Rideshare program		1,220	0	0	400	300	400	120	0	1,220	0	0	0	0
RCTC		9803	Planning, programming, and monitoring		2,228	0	170	953	105	500	500	0	2,228	0	0	0	0
Blythe	loc	96E	Intake Blvd, Hobsonway-14th, widen, signal	NEW	1,031	0	0	50	53	928	0	0	928	50	53	0	0
Blythe	loc	5K	Lovekin Bl, Rt 10-14th, rehab/reconstruct	NEW	844	0	0	30	54	760	0	0	760	30	54	0	0
RCTC	loc	92A	Rt 91, Mary St-Rt 60/215, HOV lanes, design	NEW	13,070	0	0	0	13,070	0	0	0	0	0	13,070	0	0
Riverside Co	loc	7G	Rt 10 Indian Av interchange, widen OC, ramps	NEW	2,000	0	0	0	2,000	0	0	2,000	0	0	0	0	0
Caltrans	10	7G	Indian Av interchange, widen OC, ramps	NEW	13,112	0	0	0	0	13,112	0	0	11,520	0	0	0	1,592
Caltrans	10	53A	Rt 10 Jefferson St interchange, widen OC	NEW	10,560	0	0	0	0	10,560	0	0	8,840	0	0	0	1,720
Riverside Co	loc	1105	De Frain Bl, Hobsonway-6th Av, reconstruct	NEW	810	0	0	0	0	810	0	0	810	0	0	0	0
	Total Proposed Against Reprogramming Target				95,791	0	3,431	30,046	25,657	33,126	3,531	4,224	72,569	80	13,212	0	5,706
							3,431	33,477	59,134	92,260	95,791						
	Reprogramming Target, Fund Estimate				95,091		3,538	34,225	28,953	28,375	0						
							3,538	37,763	66,716	95,091	95,091						
	Total Below (Over) Reprogramming Target						107	4,286	7,582	2,831	(700)						
TE-Eligible Projects																	
RCTC	res		TE reserve		14,648	0	0	0	9,513	2,542	2,593	0	14,648	0	0	0	0

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Riverside														
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component			
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P
			Total TE Proposed		14,648	0	0	0	9,513	2,542	2,593			
			Cumulative			0	0	9,513	12,055	14,648				
			TE Target, Fund Estimate		14,648	4,578	2,443	2,492	2,542	2,593				
			Cumulative			4,578	7,021	9,513	12,055	14,648				
			Total Below (Over) TE Target			4,578	7,021	0	0	0				
Note/Issues														
RTIP transmitted April 9, 2004. Modifications by e-mail, May 27, 2004.														

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sacramento																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E		
Caltrans	50	6199C	HOV lanes, Sunrise-Downtown (RTIP)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
Sacramento	cash	9L02A	AB 3090 cash reimb (02S-89)(N 3rd, Vine, recon)		1,891	0	1,891	0	0	0	0	0	1,891	0	0	0	0
Prior Commitments (Not Part of Target)					4,391	2,500	1,891	0	0	0	0	0	1,891	2,500	0	0	0
Caltrans	5	5794	TOS elements, Rt 80-Pocket Rd (02S-03)		2,700	0	2,700	0	0	0	0	0	2,700	0	0	0	0
Caltrans	80	8911	TOS elements, Rt 50 (Yolo)-Auburn Blvd (02S-03)		1,625	0	1,625	0	0	0	0	0	1,625	0	0	0	0
Sac RT	bus	3L04	Bus maintenance facility		10,000	0	0	0	0	0	10,000	4,600	0	0	5,400	0	0
SACOG	cash	OL30	AB 3090 reimbursement (03-04 PPM)(02S-124)		233	0	0	47	116	70	0	0	233	0	0	0	0
Citrus Heights	loc	3L08	Greenback Ln, Auburn-Dewey, widen		5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Citrus Heights	loc	3L36	Sunrise Bl, Oak-Antelope, widen		650	0	0	0	0	0	650	0	0	0	650	0	0
Folsom	loc	3L41	Rt 50 Empire Ranch Rd interchange		900	0	0	0	0	0	900	0	0	0	900	0	0
Galt	loc	6894	Rt 99 Central Galt interchange		1,200	0	0	0	1,200	0	0	1,200	0	0	0	0	0
Galt	loc	3L16	Lincoln Way, Wendy Hope-Live Oak, reconstruction	DELETE	0	0	0	0	0	0	0	0	0	0	0	0	0
Sac County	loc	3L13	Road rehab (State only)		3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
Sac County	loc	3L39	Fair Oaks Bl, Marconi-Engle, widen		1,000	0	0	0	0	0	1,000	0	0	1,000	0	0	0
Sacramento	loc	3L111	Main Ave bridge replacement		693	0	693	0	0	0	0	0	693	0	0	0	0
Sacramento	loc	3L112	Stockton Blvd streetscaping	DELETE	0	0	0	0	0	0	0	0	0	0	0	0	0
Sacramento	loc	3L18	Raley Bl, Santa Ana-Escot, reconstruction	DELETE	0	0	0	0	0	0	0	0	0	0	0	0	0
Sacramento	loc	3L21	Northgate/Rt 160 interchange improvements		1,455	0	0	0	0	0	1,455	0	0	0	1,455	0	0
Sacramento	loc	3L42	Rt 5 Consumnes River Bl interchange		3,000	0	0	0	3,000	0	0	0	0	0	3,000	0	0
Sacramento	loc	9L03	North B, North 7th-12th, reconstruction		1,500	0	0	0	0	0	1,500	0	1,500	0	0	0	0
Folsom	rail	3L14	Historic district park and ride		450	0	0	0	0	0	450	0	450	0	0	0	0
Sac RT	rail	3L03	Florin Rd LRT grade separation	DELETE	0	0	0	0	0	0	0	0	0	0	0	0	0
Sac RT	rail	3L05	South LRT ext, Meadowview-Calvine (TCR #115)		4,307	0	0	0	0	4,307	0	0	0	0	4,307	0	0
Sac RT	rail	3L06	Fare vending machines		1,200	0	0	0	0	0	1,200	0	1,200	0	0	0	0
Sac RT	rail	3L50	W Sac/Davis LRT extension		250	0	0	250	0	0	0	0	0	250	0	0	0
Sacramento	repl	3113	AB 3090 replacement (02S-50)(W El Camino)		3,375	0	0	0	0	0	3,375	0	3,375	0	0	0	0
Sacramento	repl	3113A	AB 3090 replacement (02S-61)(65th St)		150	0	0	0	0	0	150	0	150	0	0	0	0
Sacramento	repl	3113B	AB 3090 replace (02S-90)(WC Wood school)		864	0	0	0	0	0	864	0	864	0	0	0	0
SACOG		OL30	Planning, programming, and monitoring		908	0	143	143	143	143	336	0	908	0	0	0	0
Total Proposed Against Reprogramming Target					44,460	0	5,161	5,440	7,459	4,520	21,880	5,800	21,698	1,250	15,712	0	0
Cumulative						5,161	10,601	18,060	22,580	44,460							
Reprogramming Target, Fund Estimate					66,616		894	8,645	7,313	7,166	42,598						
							894	9,539	16,852	24,018	66,616						
Total Below (Over) Reprogramming Target						(4,267)	(1,062)	(1,208)	1,438	22,156							
TE-Eligible Projects																	
Cal State Sac	te	3L07	Bicycle master plan implementation	Feb-04	60	60	0	0	0	0	0	0	60	0	0	0	0
Cal State Sac	te	3L07	Bicycle master plan implementation		693	0	693	0	0	0	0	0	565	0	128	0	0
Citrus Heights	te	3L09	Auburn Bl, Sylvan-Antelope, enhancements		1,110	0	0	1,110	0	0	0	1,110	0	0	0	0	0
Elk Grove	te	2L71	Elk Grove Bl enhancement (ext 6-02)		792	0	0	792	0	0	0	0	792	0	0	0	0

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sacramento																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Sac County	te	2L66	Mather Field Rd/Rt 50 landscaping (02 STIP)		1,010	0	0	1,010	0	0	0	0	1,010	0	0	0	0
Sac County	te	2L68	Watt Av, Rt 51-Rt 16, enhancements, phase 2		648	0	0	648	0	0	0	0	0	648	0	0	0
Sac County	te	2L68	Watt Av, Rt 51-Rt 16, enhancements, phase 2		6,352	0	0	6,352	0	0	0	0	6,352	0	0	0	0
Sac County	te	3L10	Folsom Bl, Rod Beaudry-Sunrise, enhancements		2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Sac County	te	3L11	Florin Rd, Stockton-Elk Grove Florin, enhancements		2,300	0	0	2,300	0	0	0	0	0	2,300	0	0	0
Sac County	te	3L12	Watt Av, Antelope-Rt 51, enhancements		2,400	0	400	0	2,000	0	0	0	0	2,000	0	400	0
Sacramento	te	9426	Tower Bridge pedestrian improvements		3,500	0	0	3,500	0	0	0	0	3,500	0	0	0	0
Sacramento	te	3L22	65th Street improvements (02S-61)		1,235	0	1,235	0	0	0	0	0	1,235	0	0	0	0
SACOG	res		TE reserve		12,941	0	4,000	0	0	0	8,941	0	12,941	0	0	0	0
Total TE Proposed					35,541	60	8,828	15,712	2,000	0	8,941						
Cumulative							8,888	24,600	26,600	26,600	35,541						
TE Target, Fund Estimate - Sacramento					9,547		2,984	1,592	1,624	1,657	1,690						
TE Target, Fund Estimate - Sutter					871		272	145	148	152	154						
TE Target, Fund Estimate - Yolo					1,856		580	310	316	321	329						
TE Target, Fund Estimate - Yuba					667		209	111	113	116	118						
TE Target, Fund Estimate - Total SACOG (pooled)					12,941		4,045	2,158	2,201	2,246	2,291						
Cumulative							4,045	6,203	8,404	10,650	12,941						
Total Below (Over) TE Target							(4,843)	(18,397)	(18,196)	(15,950)	(22,600)						
Notes/Issues																	
RTIP adopted March 18, 2004. Submittal letter, April 13, 2004.																	
RTIP pooled TE targets and TE reserve for the 4 SACOG counties.																	
RTIP included TE in excess of TE target, to include TE-eligible projects from 2002 STIP. Total of TE and non-TE programming is less than total targets.																	
PPM corrected per e-mail of April 25, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Benito																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
San Juan Bautista	loc	853	Curbs, gutters, sidewalks, storm drains (State only)		133	0	0	133	0	0	0	0	133	0	0	0	0
San Benito COG	tdm	937	TDM/rideshare		25	0	0	25	0	0	0	0	25	0	0	0	0
San Benito COG	mat	938	CMAQ match reserve		30	0	0	30	0	0	0	0	30	0	0	0	0
San Juan Bautista	mat	938	CMAQ match, bike lane, SJBautista-Rt 101		30	0	0	30	0	0	0	0	30	0	0	0	0
Hollister	loc	1187	Local street rehabilitation, 83 segments identified		300	0	0	300	0	0	0	0	300	0	0	0	0
San Juan Bautista	loc	1188	4th St, rehabilitation (State only)		750	0	0	750	0	0	0	0	750	0	0	0	0
San Benito Co	loc	1221	Southside Rd, Union-Southside Br, overlay (02S-83)		850	0	0	0	0	850	0	0	850	0	0	0	0
Hollister	loc	1812	Local street rehabilitation		4,200	0	0	4,200	0	0	0	0	4,200	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring	Feb-04	34	34	0	0	0	0	0	0	34	0	0	0	0
San Benito Co	cash	2U	AB 3090 cash (Hollister Rt 25 bypass)		7,000	0	0	0	1,400	3,500	2,100	0	7,000	0	0	0	0
Total Proposed Against Reprogramming Target					13,352	34	0	5,468	1,400	4,350	2,100	0	13,352	0	0	0	0
Cumulative							34	5,502	6,902	11,252	13,352						
Reprogramming Target, Fund Estimate					13,352		478	4,626	3,914	3,836	498						
Cumulative							478	5,104	9,018	12,854	13,352						
Total Below (Over) Reprogramming Target							444	(398)	2,116	1,602	0						
 TE-Eligible Projects																	
San Benito COG	res		TE reserve		712	0	0	342	121	123	126	0	712	0	0	0	0
Total TE Proposed					712	0	0	342	121	123	126						
Cumulative							0	342	463	586	712						
TE Target, Fund Estimate					712		223	119	121	123	126						
Cumulative							223	342	463	586	712						
Total Below (Over) TE Target							223	0	0	0	0						
 Notes/Issues																	
RTIP adopted March 18, 2004, submitted April 9, 2004.																	
Hollister Route 25 bypass: AB 3090 cash reimbursement of \$7,000 requested for project to be ready to start construction December 2004.																	
Hollister local street rehabilitation: descriptions refer only to "over 100 road segments identified in the pavement management report" with work to "extend the life of the road system by 10 years."																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Bernardino

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	10	137K	Cherry Av interchange, recon (00S-49)		1,235	1,235	0	0	0	0	0	0	0	300	935	0	0
Caltrans	15	172K	Hesperia, recon Main St interch, FY03		6,631	6,631	0	0	0	0	0	5,612	0	0	0	0	1,019
Caltrans	15	174L	NB lane, Victorville-Barstow (RTIP), ph 2 (02 STIP)		1,517	1,517	0	0	0	0	0	1,517	0	0	0	0	0
Caltrans	210	193S	New freeway, LA Co-Rt 215 (RTIP)(02S-99)		34,786	34,786	0	0	0	0	0	24,979	0	211	5,720	3,876	0
Caltrans	210	193S	New freeway, LA Co-Rt 215, R/W (96 grf)		79,585	79,585	0	0	0	0	0	79,585	0	0	0	0	0
Caltrans	215	247D	HOV lanes, Rt 10-Rt 30 (TCR #57)(02S-99)		5,840	5,840	0	0	0	0	0	2,840	0	500	2,500	0	0
Caltrans	215	247J	Reconstruct 5th St interch, R/W		6,367	6,367	0	0	0	0	0	4,137	0	0	0	2,230	0
Caltrans	215	247K	HOV Ins, op imps, 9th-16th (seg 2)		17,303	17,303	0	0	0	0	0	10,131	0	177	5,475	1,520	0
Caltrans	215	247L	HOV Ins, op imps, Rt 10-Rialto Av (seg 3)		25,100	25,100	0	0	0	0	0	19,200	0	0	3,400	2,500	0
Caltrans	215	247M	HOV Ins, op imps, Muscupiabe-Rt 30 (seg 5)		2,000	2,000	0	0	0	0	0	0	0	0	0	2,000	0
Caltrans	395	260B	Rt 15-Farmington, widen (RTIP)		4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
Prior Commitments (Not Part of Target)					184,364	184,364	0	0	0	0	0	148,001	0	5,188	20,030	10,126	1,019
Caltrans	15	174L	NB lane, Victorville-Barstow (RTIP), phase 2		23,068	815	0	0	0	22,253	0	815	22,253	0	0	0	0
Caltrans	138	239D	Widening, LA Co-Rt 15 (RTIP)		15,000	0	0	0	0	0	15,000	0	15,000	0	0	0	0
Caltrans	210	193S	New freeway, LA Co-Rt 215 (RTIP)(02S-99)		32,967	0	0	0	0	32,967	0	0	29,011	0	0	0	3,956
Caltrans	215	247D	HOV lanes, Rt 10-Rt 30 (TCR #57)*		225,883	50,770	0	62,960	63,133	0	49,020	33,468	143,653	177	10,875	6,250	31,460
Caltrans	215	247J	Reconstruct 5th St interchange, R/W*		-6,367	-6,367	0	0	0	0	0	-4,137	0	0	0	-2,230	0
Caltrans	215	247K	HOV Ins, op imps, 9th-16th (seg 2)*		-17,303	-17,303	0	0	0	0	0	-10,131	0	-177	-5,475	-1,520	0
Caltrans	215	247L	HOV Ins, op imps, Rt 10-Rialto Av (seg 3)*		-25,100	-25,100	0	0	0	0	0	-19,200	0	0	-3,400	-2,500	0
Caltrans	215	247M	HOV Ins, op imps, Muscupiabe-Rt 30 (seg 5)*		-2,000	-2,000	0	0	0	0	0	0	0	0	-2,000	0	0
SANBAG	cash	1110	AB 3090 reimbursement (03-04 PPM)(02S-124)		632	0	0	126	316	190	0	0	632	0	0	0	0
Barstow	loc	173O	Rt 15 Old Hwy 58, new interchange		2,750	0	0	0	0	90	2,660	0	0	90	2,660	0	0
SANBAG	loc	159D	Rt 10 widening, Orange St-Ford St (TCR #58)(02S-68)		12,473	0	12,473	0	0	0	0	0	12,473	0	0	0	0
Victorville	loc	1173A	Rt 15 La Mesa/Nisqualli interchange (02S-66)		2,190	0	0	2,190	0	0	0	0	0	0	2,190	0	0
Needles	tea	1E	El Garces station restoration		715	0	0	715	0	0	0	0	640	0	75	0	0
SANBAG		9811	Planning, programming, and monitoring		2,951	0	570	570	570	570	671	0	2,951	0	0	0	0
Total Proposed Against Reprogramming Target					267,859	815	13,043	66,561	64,019	56,070	67,351	815	226,613	90	4,925	0	35,416
Cumulative							13,858	80,419	144,438	200,508	267,859						
Reprogramming Target, Fund Estimate					297,300		7,800	75,452	63,829	62,554	87,665						
Cumulative							7,800	83,252	147,081	209,635	297,300						
Total Below (Over) Reprogramming Target							(6,058)	2,833	2,643	9,127	29,441						
TE-Eligible Projects																	
SANBAG	res		TE reserve		19,063	0	0	9,138	3,243	3,308	3,374	0	19,063	0	0	0	0
Total TE Proposed					19,063	0	0	9,138	3,243	3,308	3,374						
Cumulative							0	9,138	12,381	15,689	19,063						
TE Target, Fund Estimate					19,063		5,958	3,180	3,243	3,308	3,374						
Cumulative							5,958	9,138	12,381	15,689	19,063						

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Bernardino																
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup
			Total Below (Over) TE Target					5,958	0	0	0	0				
Notes/Issues																
RTIP adopted March 3, 2004, transmitted April 9, 2004.																

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Diego																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Caltrans	5	800	Rt 5, 805, 52, 94 TMS: monitoring stations, pullouts		450	450	0	0	0	0	0	0	0	0	450	0	0
Caltrans	5	135G	Del Mar Hts-Via de la Valle, NB aux ln(00S-19)		615	615	0	0	0	0	0	53	0	126	410	26	0
Caltrans	15	223B	H Ave-Rt 78, managed HOV lanes (2S-51)*		4,500	4,500	0	0	0	0	0	0	0	4,500	0	0	0
Caltrans	15	672F	Managed lanes, north segment (2S-51)(TCR #83)*		5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0
Caltrans	15	672G	Managed lanes, south segment (2S-51)(TCR #83)*		10,000	10,000	0	0	0	0	0	0	0	0	10,000	0	0
Caltrans	52	260	Rt 125-Cuyamaca St, 4-In fwy* (RTIP)(TCR #84)(02 STIP)		25,500	25,500	0	0	0	0	0	16,583	0	0	2,500	6,417	0
Caltrans	52	260F	Cuyamaca St-Rt 67, 4-In fwy, *(TCR #84)		22,995	22,995	0	0	0	0	0	15,000	0	0	4,105	3,890	0
Caltrans	54	377D	HOV lanes, Rt 54/125, Rt 805-Rt 94		500	500	0	0	0	0	0	0	0	500	0	0	0
Caltrans	805	625	Rt 5, 805, 52, 94 TMS: changeable message signs		100	100	0	0	0	0	0	0	0	0	100	0	0
Caltrans	805	932	Rt 5, 805, 52, 94 TMS: ramp meters		640	640	0	0	0	0	0	0	0	0	640	0	0
Caltrans	debt	672	GARVEE debt (Rt 15, mid seg)(RIP 75%)(sale 2-04)	Dec-03	80,745	0	15,241	16,376	16,376	16,376	16,376	0	80,745	0	0	0	0
San Diego Co	mat	7401B	CMAQ match, noise barriers (delete 9-03)	lapse	41	41	0	0	0	0	0	0	0	27	14	0	0
SANDAG	tdm	7404	Rideshare TDM program (delete 9-03)	lapse	1,644	1,644	0	0	0	0	0	0	1,644	0	0	0	0
Prior Commitments (Not Part of Target)					154,730	73,985	15,241	16,376	16,376	16,376	16,376	31,636	82,389	7,153	23,219	10,333	0
San Diego Co	mat	7401B	CMAQ match, noise barriers (delete 9-03)	lapse	-41	0	0	0	0	0	-41	0	0	-27	-14	0	0
SANDAG	tdm	7404	Rideshare TDM program (delete 9-03)	lapse	-1,644	0	0	0	0	0	-1,644	0	-1,644	0	0	0	0
Caltrans	5	800	Rt 5, 805, 52, 94 TMS: monitoring stations, pullouts		6,050	0	0	0	0	0	6,050	0	5,600	0	0	0	450
Caltrans	52	260	Rt 125-Cuyamaca St, 4-In fwy* (RTIP)(TCR #84)		68,920	0	0	0	0	0	68,920	0	61,893	0	0	0	7,027
Caltrans	52	260F	Cuyamaca St-Rt 67, 4-In fwy, *(TCR #84)		49,620	0	0	0	49,620	0	0	44,115	0	0	0	5,505	0
Caltrans	54	377D	HOV lanes, Rt 54/125, Rt 805-Rt 94		6,500	0	0	0	0	0	6,500	0	0	0	6,500	0	0
Caltrans	805	625	Rt 5, 805, 52, 94 TMS: changeable message signs		1,060	0	0	1,060	0	0	0	0	960	0	0	0	100
Caltrans	805	932	Rt 5, 805, 52, 94 TMS: ramp meters		7,163	0	0	0	0	0	7,163	0	6,228	0	0	0	935
Caltrans	905	374K	Otay Mesa, 6-In freeway (RIP)(TCR #86)*		23,866	0	0	23,866	0	0	0	0	0	22,717	0	0	1,149
SANDAG	cash	7402	AB 3090 reimbursement (03-04 PPM)(02S-124)		473	0	0	94	237	142	0	0	473	0	0	0	0
SD MTDB	cash	978A	AB 3090 reimbursement (fare system)(02S-112)		19,500	0	3,900	9,750	5,850	0	0	0	19,500	0	0	0	0
SANDAG	mat	7401B	RSTP/CMAQ match reserve		627	0	0	440	187	0	0	0	627	0	0	0	0
SD MTDB	rail	7307	Mid-Coast Balboa extension		9,254	0	0	4,000	0	5,254	0	5,254	0	0	4,000	0	0
SANDAG	tdm	7404	Rideshare TDM program		9,168	0	0	3,530	1,824	1,879	1,935	0	9,168	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring		2,121	0	334	334	334	334	785	0	2,121	0	0	0	0
Total Proposed Against Reprogramming Target					202,637	0	4,234	43,074	58,052	7,609	89,668	49,369	127,643	-27	10,486	5,505	9,661
Cumulative						4,234	47,308	105,360	112,969	202,637							
Reprogramming Target, Fund Estimate					203,849	4,133	39,984	33,825	33,150	92,757							
Cumulative						4,133	44,117	77,942	111,092	203,849							
Total Below (Over) Reprogramming Target						(101)	(3,191)	(27,418)	(1,877)	1,212							
TE-Eligible Projects																	
SANDAG	res		TE reserve		19,110	0	0	7,493	3,796	3,872	3,949	0	19,110	0	0	0	0
Total TE Proposed					19,110	0	0	7,493	3,796	3,872	3,949						

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Diego																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Cumulative				0	7,493	11,289	15,161	19,110						
			TE Target, Fund Estimate		22,312		6,973	3,722	3,796	3,872	3,949						
			Cumulative			6,973	10,695	14,491	18,363	22,312							
			Total Below (Over) TE Target			6,973	3,202	3,202	3,202	3,202							
Notes/Issues																	
RTIP adopted March 26, 2004, transmitted April 2, 2004.																	
Supplemental submittal of April 23, 2004. Approved May 28, 2004.																	
RTIP originally proposed \$253,000 in GARVEE bond financing, including Route 52 and Route 905.																	
Without bonding, RTIP would shift STIP funding from one segment of Route 52 to another. It would:																	
Delete \$71,395 now programmed for construction on Route 52, Cuyama to Route 67 (PPNO 260F), and																	
Add \$62,920 to the \$6,000 now programmed for construction on Route 52, Route 125 to Cuyama (PPNO 260).																	
RTIP shows components split-funded across fiscal years (apparently cash flow basis) for 2 projects. Staff recommends these in one year. The projects are:																	
Route 52, Cuyamaca-Rt 67, R/W (260F)																	
Mid-Coast Balboa extension R/W (7307)																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Francisco																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	101	619A	Doyle Dr replace (RIP)(S/O)(TCR #22)(02S-70)		5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0
MTC	tdm	2133	Regional rideshare program (delete 9-03)	lapse	337	337	0	0	0	0	0	0	337	0	0	0	0
Prior Commitments (Not Part of Target)					5,337	5,337	0	0	0	0	0	0	337	0	5,000	0	0
MTC	tdm	2133	Regional rideshare program (delete 9-03)	lapse	-337	0	0	0	0	0	-337	0	-337	0	0	0	0
SF Muni	cash	2134	AB 3090 reimbursement (3rd St light rail mtnc fac)		22,570	0	0	4,514	11,285	6,771	0	0	22,570	0	0	0	0
MTC	cash	2131	AB 3090 reimbursement (03-04 PPM)(02S-124)		46	0	9	23	14	0	0	0	46	0	0	0	0
Golden Gate	ferry	2014J	SF terminal ferry berth		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
San Francisco	loc	2014D	Addison & Digby traffic circle (State only)		200	0	0	0	0	50	150	0	150	50	0	0	0
SFCTA	repl	1007	AB 3090 replacement (3rd St Integrated TMS)		700	0	0	0	0	0	700	0	700	0	0	0	0
SFCTA	repl	1003F	AB 3090 replacement (BART 16th St Mission plaza)		2,176	0	0	0	0	0	2,176	0	2,176	0	0	0	0
SFCTA	repl	2014A	AB 3090 replacement (3rd St/Bayshore Bl, rehab)		4,768	0	0	0	0	0	4,768	0	4,768	0	0	0	0
SFCTA	repl	2014B	AB 3090 replacement (Oak & Fell Sts, ITMS)		1,271	0	0	0	0	0	1,271	0	1,271	0	0	0	0
SFCTA	repl	2014C	AB 3090 replacement (school crosswalks, signs)		1,300	0	0	0	0	0	1,300	0	1,300	0	0	0	0
SFCTA	repl	2014E	AB 3090 replacement (audible ped signals)		335	0	0	0	0	0	335	0	335	0	0	0	0
SFCTA	repl	2014F	AB 3090 replacement (median refuges, 4 intersecs)		50	0	0	0	0	0	50	0	50	0	0	0	0
SFCTA	repl	2014G	AB 3090 repl (Phelan Av at City College, crosswalk)		200	0	0	0	0	0	200	0	200	0	0	0	0
SFCTA	repl	2014H	AB 3090 replacement (Muni bldg seismic rehab)		9,200	0	0	0	0	0	9,200	0	9,200	0	0	0	0
SFCTA	repl	2014L	AB 3090 replacement (Caltrain electrification)		4,300	0	0	0	0	0	4,300	0	4,300	0	0	0	0
SFCTA	repl	2014M	AB 3090 replacement (BART talking signs)		1,080	0	0	0	0	0	1,080	0	1,080	0	0	0	0
SFCTA	repl	2014N	AB 3090 replacement (BART ADA platform tiles)		1,250	0	0	0	0	0	1,250	0	1,250	0	0	0	0
SFCTA	repl	2014P	AB 3090 repl (Golden Gate ferry terminal rehab)		2,250	0	0	0	0	0	2,250	0	2,250	0	0	0	0
SFCTA	repl	2014R	AB 3090 replacement (BART seismic retrofit)		442	0	0	0	0	0	442	0	442	0	0	0	0
SFCTA	repl	2014S	AB 3090 replacement (Muni rail replacement)		1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0
SFCTA	repl	619A	AB 3090 replacement (Doyle Drive)		3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0
MTC/SFCTA		2007	Planning, programming, and monitoring	Feb-04	59	59	0	0	0	0	0	0	59	0	0	0	0
MTC/SFCTA		2007	Planning, programming, and monitoring		296	0	0	65	65	66	100	0	296	0	0	0	0
MTC		2131	Planning, programming, and monitoring		143	0	0	47	48	48	0	0	143	0	0	0	0
Total Proposed Against Reprogramming Target					57,299	59	9	4,649	11,412	7,935	33,235	0	57,249	50	0	0	0
Cumulative							68	4,717	16,129	24,064	57,299						
Reprogramming Target, Fund Estimate					57,197		1,095	10,589	8,958	8,779	27,776						
Cumulative							1,095	11,684	20,642	29,421	57,197						
Total Below (Over) Reprogramming Target							1,027	6,967	4,513	5,357	(102)						
TE-Eligible Projects																	
MTC	res		TE reserve		5,657	0	0	2,712	963	981	1,001	0	5,657	0	0	0	0
Total TE Proposed					5,657	0	0	2,712	963	981	1,001						
Cumulative							0	2,712	3,675	4,656	5,657						

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Francisco																
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup
			TE Target, Fund Estimate		5,657		1,768	944	963	981	1,001					
			Cumulative				1,768	2,712	3,675	4,656	5,657					
			Total Below (Over) TE Target				1,768	0	0	0	0					
Notes/Issues																
RTIP adopted April 30, 2004. Draft received March 25, 2004. Updated per e-mail of April 30, 2004.																
RTIP proposed \$22,570 AB 3090 cash reimbursement for SF Muni 3rd Street light rail facility.																
RTIP proposed \$33,322 in AB 3090 replacement projects, with replacements scheduled in 2008-09.																

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Joaquin																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	5	7213	Widening, Mossdale area (TCR #108)(02 STIP)		235	235	0	0	0	0	0	0	0	235	0	0	0
Caltrans	12	7350	Bouldin Island passing lanes (02 STIP)		2,325	2,325	0	0	0	0	0	711	0	673	801	140	0
Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (RTIP)		800	800	0	0	0	0	0	0	0	800	0	0	0
Caltrans	205	7965B	Widen to 6 Ins, Rt 5-11th St (RTIP)(TCR #107)		2,401	2,401	0	0	0	0	0	0	0	821	1,473	107	0
Prior Commitments (Not Part of Target)				5,761	5,761	0	0	0	0	0	0	711	0	2,529	2,274	247	0
Caltrans	5	7213	Widening, Mossdale area (TCR #108)(ext 12-03)		4,420	0	586	0	3,834	0	0	60	3,184	0	525	1	650
Caltrans	12	7350	Bouldin Island passing lanes (02 STIP)		15,816	-851	0	0	0	16,667	0	-224	14,856	0	0	0	1,184
SJCOG	repl	7635C	AB 3090 replacement (Rt 99 Yosemite Av)(02S-123)		2,408	0	0	0	0	0	2,408	0	2,408	0	0	0	0
SJCOG	repl	7673D	AB 3090 replacement (Rt 99, Rt 4-Hammer)(02S-123)		5,233	0	0	0	0	0	5,233	0	5,233	0	0	0	0
SJCOG	repl	9841C	AB 3090 replacement (Rt 99/Hammer Ln)(02S-123)		5,388	0	0	0	0	0	5,388	0	2,921	0	0	0	2,467
Caltrans	132	7855	Widening, Rt 33-SJ River (TCR #110)(RTIP)		517	0	0	517	0	0	0	250	0	0	0	0	267
Caltrans	205	7965B	Widen to 6 Ins, Rt 5-11th St (RTIP)(TCR #107)		27,670	0	0	0	27,670	0	0	550	24,618	0	0	0	2,502
SJCOG	repl	2K47	AB 3090 replacement (Tracy multimodal station)		2,945	0	0	2,945	0	0	0	2,945	0	0	0	0	0
Tracy	bus	2K47	Tracy downtown multimodal station		3,705	0	3,705	0	0	0	0	0	0	3,705	0	0	0
SJCOG	cash	7952	AB 3090 reimbursement (03-04 PPM)(02S-124)		110	0	0	22	55	33	0	0	110	0	0	0	0
Lathrop	gsep	3K41	Lathrop Rd grade separation/UPRR		1,000	0	0	1,000	0	0	0	0	0	200	800	0	0
Escalon	loc	3K40	So McHenry Av, Catherine-Jones, improve/rehab		1,400	0	0	1,400	0	0	0	0	1,400	0	0	0	0
Lathrop	loc	3K43	Louise Av, Rt 5-5th, rehab/widening (State only)		846	0	0	846	0	0	0	0	0	846	0	0	0
Lathrop	loc	3K44	Louise Av, 5th-east limits, rehab/widening (State only)		2,585	0	0	620	1,965	0	0	620	1,965	0	0	0	0
SJCOG	repl	7398C	AB 3090 replacement (Lodi Kettleman Ln)(02S-123)		2,629	0	0	0	0	0	2,629	0	2,629	0	0	0	0
Lodi	loc	3K57	Stockton St, Kettleman-Century, rehab		741	0	0	741	0	0	0	0	0	741	0	0	0
Ripon	loc	3K47	Main St, Stockton St, rehab (State only)		1,102	0	0	1,102	0	0	0	0	0	1,102	0	0	0
Ripon	loc	3K48	New So Frontage Rd, modify Wilma OC		1,925	0	0	1,925	0	0	0	0	0	1,925	0	0	0
San Joaquin Co	loc	3K49	Escalon-Bellota Rd, Flood Rd Rt 26, rehab		408	0	0	0	0	0	408	0	408	0	0	0	0
San Joaquin Co	loc	3K50	Davis Rd, Woodbridge-Peltier Rd, rehab		257	0	0	0	0	0	257	0	257	0	0	0	0
San Joaquin Co	loc	3K51	Bruella Rd, Peltier-Rt 12, rehab		384	0	0	0	0	0	384	0	384	0	0	0	0
San Joaquin Co	loc	3K52	Peltier Rd, Rt 99-Bruella, rehab		413	0	0	0	0	0	413	0	413	0	0	0	0
San Joaquin Co	loc	3K53	Rt 99 Frontage Rd E, Archer-Mariposa, rehab		283	0	0	0	0	0	283	0	283	0	0	0	0
San Joaquin Co	loc	3K54	Manthey Rd, Mathews-Roth, rehab		311	0	0	0	0	0	311	0	311	0	0	0	0
San Joaquin Co	loc	3K55	French Camp Rd, rehab		244	0	0	0	0	0	244	0	244	0	0	0	0
San Joaquin Co	loc	3K56	Marine Av, Inman-Telegraph, rehab		88	0	0	0	0	0	88	0	88	0	0	0	0
San Joaquin Co	loc	3K59	McHenry Av, Jones-Stanislaus Co Line, improvs		4,356	0	0	0	0	4,356	0	0	4,356	0	0	0	0
San Joaquin Co	loc	3K60	Carpenter Rd, rehab		209	0	0	0	0	209	0	0	196	0	13	0	0
San Joaquin Co	loc	3K61	Cherryland Av, Rt 88-Leonardini, rehab		227	0	0	0	0	227	0	0	211	0	16	0	0
San Joaquin Co	loc	3K62	Thornton Rd, Rt 12-Turner, rehab		300	0	0	0	0	300	0	0	282	0	18	0	0
San Joaquin Co	loc	3K63	No 99 Frontage Rds, Calaveras Rvr-Hammer, rehab		285	0	0	0	0	285	0	0	268	0	17	0	0
San Joaquin Co	loc	3K64	No 99 Frontage Rd W, Peltier-Liberty, rehab		402	0	0	0	0	402	0	0	382	0	20	0	0
San Joaquin Co	loc	3K65	Thornton Rd, Peltier-Walnut Grove Rd, rehab		390	0	0	0	0	390	0	0	367	0	23	0	0
San Joaquin Co	loc	3K66	Duncan Rd, Copperopolis Rt 26, rehab		397	0	0	0	0	397	0	0	377	0	20	0	0
San Joaquin Co	loc	3K67	Jahant Rd, Bruella-N 99 Frontage Rd W, rehab		356	0	0	0	0	356	0	0	336	0	20	0	0
San Joaquin Co	loc	3K68	Mountain House Pkwy, Rt 580-Rt 205, rehab		464	0	0	0	0	464	0	0	445	0	19	0	0
San Joaquin Co	loc	3K69	Murphy Rd, Milgeo to River Rd, rehab		232	0	0	0	0	232	0	0	219	0	13	0	0

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Joaquin																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
San Joaquin Co	loc	3K70	Grant Line Rd, Mountain House-Byron, rehab		391	0	0	0	0	391	0	0	370	0	21	0	0	
Stockton	loc	3K45	Hammer Lane, Kelly-Thornton, widen		2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	
Stockton	loc	3K46B	North Stockton pavement rehab (State only)		4,173	0	0	4,173	0	0	0	0	4,173	0	0	0	0	
SJRRRC	rail	2031	Stockton SP Depot restoration (RTIP)		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0	
SJCOG	tdm	7950	TDM Ridesharing		167	0	0	167	0	0	0	0	167	0	0	0	0	
SJCOG	tdm	7950	TDM Ridesharing		181	0	0	0	181	0	0	0	181	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring	Feb-04	110	110	0	0	0	0	0	0	110	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring		NEW	473	0	75	75	74	74	175	0	473	0	0	0	0
Total Proposed Against Reprogramming Target					98,941	-741	4,366	17,533	33,779	25,783	18,221	4,201	85,944	200	1,525	268	6,803	
							3,625	21,158	54,937	80,720	98,941							
Cumulative																		
Reprogramming Target, Fund Estimate					98,692		3,147	30,448	25,757	25,244	14,096							
							3,147	33,595	59,352	84,596	98,692							
Cumulative																		
Total Below (Over) Reprogramming Target							(478)	12,437	4,415	3,876	(249)							
TE-Eligible Projects																		
S J RTD	te		Downtown Transit Center, enhancements		2,945	0	2,945	0	0	0	0	0	2,945	0	0	0	0	
SJCOG	res		TE reserve		2,032	0	0	0	287	864	881	0	2,032	0	0	0	0	
Total TE Proposed					4,977	0	2,945	0	287	864	881							
							2,945	2,945	3,232	4,096	4,977							
Cumulative																		
TE Target, Fund Estimate					4,977		1,555	830	847	864	881							
							1,555	2,385	3,232	4,096	4,977							
Cumulative																		
Total Below (Over) TE Target							(1,390)	(560)	0	0	0							
Notes/Issues																		
Draft RTIP transmitted May 19, 2004. RTIP approved on May 27, 2004.																		
RTIP proposed Rt 205 "as the region's number one priority for consideration as a GARVEE candidate."																		

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Luis Obispo

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	1	380A	Pass lane, left tun In, Harmony Valley Rd (02S-64)		358	358	0	0	0	0	0	0	0	358	0	0	0
Caltrans	41	301	Rt 41 W passing lanes, MB-Atascadero (02S-64)		304	304	0	0	0	0	0	5	0	203	94	2	0
Caltrans	41	452	WB climbing lane near Kern (RTIP)(02S-72)		591	591	0	0	0	0	0	0	0	91	500	0	0
Caltrans	41	520	Route 41/101 Interchange, Atascadero		2,972	2,972	0	0	0	0	0	1,099	0	409	1,182	282	0
Caltrans	46	650	4 lanes, Rt 41-Kern Co, env (RTIP)*		370	370	0	0	0	0	0	0	0	370	0	0	0
Caltrans	46	226A	Expressway, Airport Rd-Shandon (RTIP)*		5,083	5,083	0	0	0	0	0	1,933	0	752	1,916	482	0
Caltrans	101	32	Pismo Beach frontage rd		3,880	3,880	0	0	0	0	0	500	0	1,347	1,872	161	0
Caltrans	101	4459	Santa Maria River Bridge widening, (RTIP)		380	380	0	0	0	0	0	0	0	380	0	0	0
Caltrans	101	4856	South SLO Co op improvements (RTIP)		554	554	0	0	0	0	0	0	0	554	0	0	0
Caltrans	166	6600	Operational improvements		544	544	0	0	0	0	0	0	0	224	320	0	0
Prior Commitments (Not Part of Target)					15,036	15,036	0	0	0	0	0	3,537	0	4,688	5,884	927	0
Caltrans	1	380A	Pass lane, left tun In, Harmony Valley Rd (02S-64)		100	100	0	0	0	0	0	0	0	100	0	0	0
Caltrans	41	301	Rt 41 W passing lanes, MB-Atascadero (02S-64)		1,664	192	1,472	0	0	0	0	0	1,204	0	118	74	268
Caltrans	41	452	WB climbing lane near Kern (RTIP)(02S-72)		857	0	0	857	0	0	0	0	857	0	0	0	0
Caltrans	41	520	Route 41/101 Interchange, Atascadero		14,233	2,179	0	12,054	0	0	0	2,179	11,033	0	0	0	1,021
Caltrans	46	226A	Expressway, Airport Rd-Shandon* (RTIP)		-3,983	-3,983	0	0	0	0	0	-1,933	0	348	-1,916	-482	0
Caltrans	46	226B	Expressway, Union segment* (RTIP)		5,500	1,000	0	0	4,500	0	0	0	3,700	0	800	200	800
Caltrans	46	226C	Expressway, Whitley 1 segment* (RTIP)		16,600	2,200	0	0	0	14,400	0	1,500	13,800	0	600	100	600
Caltrans	46	226D	Expressway, Whitley 2 segment* (RTIP)		0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	101	32	Pismo Beach frontage, Price St ext, phase 1		10,216	0	0	10,216	0	0	0	0	9,285	0	0	0	931
Caltrans	101	32A	Pismo Beach frontage, Price St ext, phase 2		2,890	0	0	0	96	2,794	0	96	2,564	0	0	0	230
Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (RTIP)		-37	-327	290	0	0	0	0	57	0	-327	218	15	0
Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (RTIP)	ADD	4,700	0	0	0	4,700	0	0	0	4,230	0	0	0	470
Caltrans	101	4856A	South SLO Co op improvements (#1,2 & 5)(RTIP)		746	327	419	0	0	0	0	82	0	327	314	23	0
Caltrans	166	6600	Operational improvements (DELETE const)		153	0	0	153	0	0	0	37	0	0	0	116	0
SLO COG	cash	942	AB 3090 reimbursement (03-04 PPM)(02S-124)		150	0	0	30	75	45	0	0	150	0	0	0	0
Arroyo Grande	loc	989A	Branch Mill Rd rehab (02S-47)(State only)		259	0	0	0	0	259	0	244	0	15	0	0	0
Atascadero	loc	1140	Santa Ysabel Av, El Camino-Curbaril, rehab (S/O)		449	0	0	0	0	449	0	449	0	0	0	0	0
Grover Beach	loc	1103	S 4th St, Grand-Farroll, rehab (State only)		399	0	0	0	0	399	0	351	2	46	0	0	0
Grover Beach	loc	1104	S 4th, 12th St, rehab (State only)		401	0	0	0	0	401	0	375	3	23	0	0	0
Morro Bay	loc	972	Roundabout at Rt 1/Quintana/MB Blvd		473	0	0	473	0	0	0	473	0	0	0	0	0
Morro Bay	loc	1106	N Main St, Marina St, rehab (State only)		545	0	0	0	0	545	0	545	0	0	0	0	0
Paso Robles	loc	353	13th St Bridge, widen (State only)		750	0	0	750	0	0	0	0	750	0	0	0	0
Paso Robles	loc	1108	Niblick Rd, Creston Rd, Vine St, rehab (State only)		429	0	0	0	0	429	0	429	0	0	0	0	0
Pismo Beach	loc	1115	N 4th St improvements (State only)		386	0	0	0	386	0	0	386	0	0	0	0	0
Pismo Beach	loc	1116	Shell Beach Rd, James Way, rehab (State only)		177	0	0	0	0	177	0	177	0	0	0	0	0
San Luis Obispo	loc	1124	Orcutt Rd, Duncan-Laurel, widen		590	0	590	0	0	0	0	590	0	0	0	0	0
San Luis Obispo	loc	1125	Santa Barbara St, High-Roundhouse, widen (S/O)		474	0	294	180	0	0	0	259	180	0	35	0	0
San Luis Obispo	loc	1126	Monterey St, California-Rt 101, rehab (State only)		371	0	0	0	0	371	0	371	0	0	0	0	0
SLO County	loc	1131	Tank Farm Rd improvements		970	0	0	970	0	0	0	35	795	30	110	0	0
SLO County	loc	1132	Los Berros Rd, Stanton-Pomeroy, turn lanes (S/O)		650	0	0	650	0	0	0	0	650	0	0	0	0
SLO County	loc	1134	Estrealla Rd, Huasna Rd, rehab		1,173	0	0	0	0	1,173	0	1,173	0	0	0	0	0
SLO County	loc	2071	Price Cyn Rd, Ormonde-Rt 227, widen		825	0	0	825	0	0	0	0	825	0	0	0	0
SLO County	loc	986	Halcyon Rd/Hwy 1 improvements	NEW	2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Luis Obispo																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Paso Robles	loc	???	Rt 46 east of 101 operational improvements	NEW	300	0	0	300	0	0	0	0	0	125	175	0	0
SLO COG		942	Planning, programming, and monitoring	Feb-04	150	150	0	0	0	0	0	0	150	0	0	0	0
SLO COG		942	Planning, programming, and monitoring		381	0	0	120	120	0	141	0	381	0	0	0	0
Total Proposed Against Reprogramming Target					65,941	1,838	3,065	19,362	19,707	17,625	4,344	2,312	58,117	608	538	46	4,320
			Cumulative			4,903	24,265	43,972	61,597	65,941							
Reprogramming Target, Fund Estimate					65,929		2,298	22,230	18,805	18,430	4,166						
			Cumulative				2,298	24,528	43,333	61,763	65,929						
Total Below (Over) Reprogramming Target						(2,605)	263	(639)	166	(12)							
TE-Eligible Projects																	
Morro Bay	loc	973	Waterfront boardwalk		673	0	124	549	0	0	0	0	549	0	124	0	0
Pismo Beach	loc	1109	Promenade walkway IV		420	0	0	420	0	0	0	0	420	0	0	0	0
San Luis Obispo	loc	1122	Bike trail, UPRR, Santa Rosa-Marsh		350	0	25	325	0	0	0	0	101	0	25	224	0
San Luis Obispo	loc	1123	Los Osos Valley Rd landscaped medians, ph 2 (S/O)		150	0	150	0	0	0	0	0	0	138	0	12	0
SLO County	loc	1129	Bob Jones bike/ped pathway		300	0	200	100	0	0	0	0	0	200	100	0	0
SLO County	loc	1130	Cambria Main St, enhancements (State only)		275	0	0	275	0	0	0	0	0	275	0	0	0
SLO COG	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Proposed					2,168	0	499	1,669	0	0	0						
			Cumulative			499	2,168	2,168	2,168	2,168	2,168						
TE Target, Fund Estimate					4,000		1,250	667	681	694	708						
			Cumulative				1,250	1,917	2,598	3,292	4,000						
Total Below (Over) TE Target						751	(251)	430	1,124	1,832							
Notes/Issues																	
RTIP adopted February 4, 2004, transmitted April 8, 2004.																	
Updated per clarifying e-mails of June 4 and June 7.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Mateo																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	92	669B	Slow vehicle lane improvs (incr)(02S-88)		442	442	0	0	0	0	0	200	0	0	91	151	0	
Caltrans	92	669B	Slow vehicle lane improvs (96S grf)(02S-88)		343	343	0	0	0	0	0	343	0	0	0	0	0	
Caltrans	101	658B	Aux lanes-SCL Co. line to Marsh Rd		1,535	1,535	0	0	0	0	0	0	0	53	1,482	0	0	
Caltrans	101	690A	Willow Rd interchange reconstruction		1,029	1,029	0	0	0	0	0	0	0	54	975	0	0	
Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (RTIP)		350	350	0	0	0	0	0	0	0	0	350	0	0	
MTC	tdm	2015A	Regional rideshare program (delete 9-03)	lapse	265	265	0	0	0	0	0	0	265	0	0	0	0	
Prior Commitments (Not Part of Target)					3,964	3,964	0	0	0	0	0	543	265	107	2,898	151	0	
MTC	tdm	2015A	Regional rideshare program (delete 9-03)	lapse	-265	0	0	0	0	0	-265	0	-265	0	0	0	0	
Caltrans	1	626	Devil's Slide tunnel (RTIP)		750	0	0	0	0	0	750	0	750	0	0	0	0	
Caltrans	92	668	Half Moon Bay widening		3,843	0	0	0	3,843	0	0	0	3,843	0	0	0	0	
Caltrans	92	669B	Slow vehicle lane improvs (incr)(02S-88)		7,759	0	0	0	0	0	7,759	0	5,340	0	0	0	2,419	
Caltrans	92	669B	Slow vehicle lane improvs (96S grf)(02S-88)		4,781	0	0	0	0	0	4,781	0	4,781	0	0	0	0	
Caltrans	101	658B	Aux lanes-SCL Co. line to Marsh Rd		9,021	0	0	0	0	0	9,021	0	7,617	0	0	0	1,404	
Caltrans	101	690A	Willow Rd interchange reconstruction		20,046	0	0	0	3,091	16,955	0	2,915	14,821	0	0	0	176	2,134
Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (RTIP)		27,675	0	0	27,675	0	0	0	0	27,325	0	0	0	350	
MTC	cash	2140	AB 3090 reimbursement (03-04 PPM)(02S-124)		47	0	9	24	14	0	0	0	47	0	0	0	0	
BART	loc	1035	SFO Airport Bicycle Trail (State only)		2,120	0	0	0	0	2,120	0	534	1,586	0	0	0	0	
San Mateo CTA	loc	225G	Rt 92 widening, curve correction		2,619	0	0	0	2,619	0	0	0	2,619	0	0	0	0	
San Mateo CTA	rail	1003G	Tilton and Poplar Av grade separations (02S-16)		9,103	0	0	0	9,103	0	0	6,118	1,985	0	1,000	0	0	
MTC		2140	Planning, programming, and monitoring (02S-87)		148	0	0	49	49	50	0	0	148	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring (02S-87)		304	0	0	67	67	67	103	0	304	0	0	0	0	
Total Proposed Against Reprogramming Target					87,951	0	9	27,815	18,786	19,192	22,149	9,567	70,901	0	1,000	176	6,307	
Cumulative						9	27,824	46,610	65,802	87,951								
Reprogramming Target, Fund Estimate					88,216		2,641	25,552	21,616	21,184	17,223							
Cumulative						2,641	28,193	49,809	70,993	88,216								
Total Below (Over) Reprogramming Target						2,632	369	3,199	5,191	265								
TE-Eligible Projects																		
San Mateo City	te	???	3rd/4th St ped and streetscape		410	0	410	0	0	0	0	0	410	0	0	0	0	
MTC	res		TE reserve		5,416	0	0	2,383	991	1,011	1,031	0	5,416	0	0	0	0	
Total TE Proposed					5,826	0	410	2,383	991	1,011	1,031							
Cumulative						410	2,793	3,784	4,795	5,826								
TE Target, Fund Estimate					5,826		1,821	972	991	1,011	1,031							
Cumulative						1,821	2,793	3,784	4,795	5,826								
Total Below (Over) TE Target						1,411	0	0	0	0								

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Mateo																
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup
Notes/Issues																

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Barbara

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	101	478	Cabrillo-Milpas, op improvs (96 grf) (02S-119)		4,264	0	0	4,264	0	0	0	0	4,264	0	0	0	0
Caltrans	101	482	Via Real frontage rd gap (02 STIP)		444	444	0	0	0	0	0	0	0	115	329	0	0
Caltrans	101	482	Carpenteria Crk-Linden, IC/imps (96 grf)(02 STIP)		6,000	6,000	0	0	0	0	0	6,000	0	0	0	0	0
Caltrans	101	4459	Santa Maria River Bridge widening, (APDE)(RTIP)		380	380	0	0	0	0	0	0	0	0	380	0	0
Caltrans	101	4460	Santa Maria 6-lane (RIP)(02 STIP)		3,324	3,324	0	0	0	0	0	0	0	0	818	2,506	0
Caltrans	101	4607	Sta Barbara, Carillo St northbound onramp (02 STIP)		319	319	0	0	0	0	0	0	0	0	319	0	0
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interch (02 STIP)		985	985	0	0	0	0	0	0	0	422	563	0	0
Prior Commitments (Not Part of Target)					15,716	11,452	0	4,264	0	0	0	6,000	4,264	1,735	3,717	0	0
Caltrans	101	478	Cabrillo-Milpas, op improvs (96 grf) (02S-119)		25,142	0	0	0	25,142	0	0	0	25,142	0	0	0	0
Caltrans	101	482	Via Real frontage rd gap		2,858	0	0	0	0	2,858	0	0	2,507	0	0	0	351
Caltrans	101	482	Carpenteria Crk-Linden, IC/imps (96 grf)		10,365	0	0	0	10,365	0	0	0	10,365	0	0	0	0
Caltrans	101	4460	Santa Maria 6-lane (RIP)		17,333	0	17,333	0	0	0	0	0	15,511	0	0	0	1,822
Caltrans	101	4607	Sta Barbara, Carillo St northbound onramp		3,663	0	0	709	2,954	0	0	28	2,621	640	31	10	333
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interchange		6,391	0	0	830	0	5,561	0	727	5,050	0	0	0	103
Caltrans	101	880A	Las Positas, Zaca Sta, ITS improvements		1,025	0	0	83	82	860	0	0	762	83	81	1	98
Caltrans	166	620	Guadalupe-Santa Maria, widen, environmental only		1,386	0	0	1,386	0	0	0	0	0	1,386	0	0	0
Caltrans	246	6400	E of Lompoc, Purisma-Domingos, widen		6,543	0	0	2,746	0	3,797	0	0	0	2,746	3,797	0	0
Carpinteria	bus	1190	Bailard Av park and ride		426	0	0	104	322	0	0	0	322	62	42	0	0
SBCAG	cash	919	AB 3090 reimbursement (03-04 PPM)(02S-124)		35	0	0	7	17	11	0	0	35	0	0	0	0
Buellton	loc	1189	Pavement rehab, 7 locations (State only)		393	0	0	393	0	0	0	0	368	0	25	0	0
Carpinteria	loc	1192	Local street rehab, 7 locations (State only)		538	0	0	538	0	0	0	0	538	0	0	0	0
Carpinteria	loc	223E	Coast Route Bike Path improvements (02S-01)		820	0	0	820	0	0	0	0	774	0	46	0	0
Goleta	loc	1202	Hollister Av, Fairview-Rt 217, reconstruction, env		250	0	0	250	0	0	0	0	0	250	0	0	0
Goleta	loc	1204	San Jose Creek bikeway, env		200	0	0	200	0	0	0	0	0	200	0	0	0
Goleta	loc	4611	Fowler and Ekwill St extensions (02S-81)		17,134	0	0	5,762	0	11,372	0	4,782	11,372	0	980	0	0
Guadalupe	loc	1207	Obispo St, 11th St, rehab (State only)		411	0	0	411	0	0	0	0	385	2	24	0	0
Lompoc	loc	1208	Local street rehab, 8 locations, 3.7 mi (State only)		1,262	0	0	1,262	0	0	0	0	1,262	0	0	0	0
S B County	loc	1199	Local road rehab, 34 locations		5,853	0	0	5,853	0	0	0	0	5,619	15	219	0	0
S B County	loc	1199	Local road rehab, 34 locs, split not identified		474	0	0	0	474	0	0	0	474	0	0	0	0
S B County	loc	1201	School zone signs, markings, near 53 schools (SO)		400	0	0	400	0	0	0	0	400	0	0	0	0
S B County	loc	1203	Hummel Dr extension, Orcutt		1,070	0	0	141	929	0	0	141	929	0	0	0	0
S B County	loc	1205	South Coast traffic mgmt center, ITS equipment		1,760	0	0	0	0	1,760	0	0	1,760	0	0	0	0
S B County	loc	1206	Ortega Hill Rd, Ortega Ridge-Greenwell, improvs		2,550	0	0	407	2,143	0	0	0	2,143	129	278	0	0
S B County	loc	223G	Evans Av/Ortega Hill Rd intersection		310	0	310	0	0	0	0	0	310	0	0	0	0
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improvs		750	0	0	160	590	0	0	0	590	75	85	0	0
Santa Barbara	loc	1194	Local street rehab 23 locations (State only)		232	0	0	232	0	0	0	0	0	0	232	0	0
Santa Barbara	loc	1194B	Local street rehab, 8 locations (State only)		2,400	0	0	2,400	0	0	0	0	2,400	0	0	0	0
Santa Barbara	loc	1194C	Local street rehab, 5 locations (State only)		685	0	0	685	0	0	0	0	685	0	0	0	0
Santa Barbara	loc	1197	Sidewalk installation (State only)		200	0	0	200	0	0	0	0	200	0	0	0	0
Santa Maria	loc	1210	Blosser Rd, Donovan-Cox, widen		1,016	0	0	1,016	0	0	0	0	1,016	0	0	0	0
Santa Maria	loc	1211	N Blosser, S Miller rehab (rescoped)(S/O)		944	0	0	944	0	0	0	0	811	0	133	0	0
Santa Maria	loc	1211B	Hanson Wy, W Morrison, E Morrison, rehab (S/O)		1,452	0	0	0	1,452	0	0	0	1,452	0	0	0	0
Santa Maria	loc	1212	School zone signs, markings, near 19 schools (SO)		50	0	0	2	48	0	0	0	48	2	0	0	0
Santa Maria	loc	1807	Betteravia Rd widening (with AB 3090 repl \$)		621	0	0	0	621	0	0	0	621	0	0	0	0

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

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(\$1,000's)

Santa Barbara																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Solvang	loc	1213	Viborg, Alisal, 1st, 5th, rehab (State only)		406	0	0	406	0	0	0	0	406	0	0	0	0
Santa Maria	loc	1223	Blosser Rd, Cox-Taylor, widen (AB 3090 repl)		625	0	0	625	0	0	0	0	0	625	0	0	0
SBCAG	tdm	1214	Traffic solutions program maintenance (State only)		250	0	0	250	0	0	0	0	250	0	0	0	0
SBCAG	tdm	1215	Traffic solutions program enhancement (State only)		17	0	0	17	0	0	0	0	0	17	0	0	0
SBCAG		919	Planning, programming, and monitoring	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
Total Proposed Against Reprogramming Target					118,340	100	17,643	29,239	34,774	36,584	0	5,678	97,245	6,215	5,973	114	3,115
Cumulative							17,743	46,982	81,756	118,340	118,340						
Reprogramming Target, Fund Estimate					118,340		4,403	42,593	36,032	35,312	0						
Cumulative							4,403	46,996	83,028	118,340	118,340						
Total Below (Over) Reprogramming Target							(13,340)		14	1,272	0	0					
TE-Eligible Projects																	
Carpinteria	loc	1191	Carpinteria Bluffs nature park bike path		350	0	52	25	273	0	0	0	273	52	25	0	0
Carpinteria	loc	223E	Coast Route Bike Path improvements (02S-01)		412	0	412	0	0	0	0	0	388	0	24	0	0
Santa Barbara	loc	1193	Carillo St, Cliff-San Andres, pedestrian walkway		628	0	32	465	131	0	0	0	531	32	65	0	0
Santa Barbara	loc	1195	Loma Alta Hill sidewalk		1,077	0	35	100	942	0	0	0	942	35	100	0	0
Santa Barbara	loc	1196	Mission St, Modoc-Rt 101, bikeway		1,060	0	110	3	947	0	0	100	947	10	3	0	0
	res		TE reserve		1,044	0	0	0	235	809	0	1,044	0	0	0	0	0
Total TE Proposed					4,571	0	641	593	2,293	235	809						
Cumulative							641	1,234	3,527	3,762	4,571						
TE Target, Fund Estimate					4,571		1,429	762	778	793	809						
Cumulative							1,429	2,191	2,969	3,762	4,571						
Total Below (Over) TE Target							788	957	(558)	0	0						
Notes/Issues																	
RTIP adopted March 18, 2004, transmitted April 12, 2004. Modifications transmitted by e-mail, May 24, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Clara																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	152	486D	Passing lanes, left turn lanes (96 grf)		540	540	0	0	0	0	0	540	0	0	0	0	0
SCVTA	debt	409C	GARVEE debt (Rt 880 Coleman)(vote 9-03)	Dec-03	36,068	0	6,808	7,315	7,315	7,315	7,315	0	36,068	0	0	0	0
SCVTA	loc	443N	GARVEE debt (Rt 87 HOV North)(02S-60)	Dec-03	19,567	0	3,693	3,969	3,968	3,968	3,969	0	19,567	0	0	0	0
SCVTA	loc	443S	GARVEE debt (Rt 87 HOV South)(02S-60)	Dec-03	22,513	0	4,249	4,566	4,566	4,566	4,566	0	22,513	0	0	0	0
MTC	tdm	2146	Regional rideshare program (delete 9-03)	lapse	718	718	0	0	0	0	0	0	718	0	0	0	0
Prior Commitments (Not Part of Target)					79,406	1,258	14,750	15,850	15,849	15,849	15,850	540	78,866	0	0	0	0
MTC	tdm	2146	Regional rideshare program (delete 9-03)	lapse	-718	0	0	0	0	0	-718	0	-718	0	0	0	0
Caltrans	87	2204F	Guadalupe, riparian habitat (corridor, grf)		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
Caltrans	87	2204G	Guadalupe landscaping/2204B (6/02)		1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0
Caltrans	87	2204Y	Guadalupe landscaping/2204B (6/02)		2,500	0	0	0	0	0	2,500	0	2,500	0	0	0	0
Caltrans	101	468F	Rt 87-Timble Rd, landscaping (RIP)(5-03 vote)		100	0	0	0	0	0	100	0	88	0	0	0	12
Caltrans	152	486D	Passing lanes, left turn lanes (96 grf)		6,846	0	0	0	0	0	6,846	686	6,160	0	0	0	0
Caltrans	237	418F	Rt 237/880 interchange, landscaping		1,336	0	0	0	0	0	1,336	0	1,026	0	0	0	310
Caltrans	280	503J	Soundwalls, Bird Av-Los Gatos Crk		3,575	0	0	0	54	350	3,171	0	2,710	54	350	0	461
Caltrans	680	521A	Soundwalls, Capitol Expwy-Mueller Av		3,552	0	0	0	47	377	3,128	69	2,370	47	308	0	758
Caltrans	680	B157D	Sunol Grade SB HOV, phase 3 (RTIP)		8,308	0	0	0	0	8,308	0	0	6,763	0	0	0	1,545
Caltrans	880	408E	Soundwalls, Stevens Crk Bl-Rt 280		2,377	0	0	0	34	284	2,059	62	1,760	34	222	0	299
MTC	cash	2144	AB 3090 reimbursement (03-04 PPM)(02S-124)		346	0	69	173	104	0	0	0	346	0	0	0	0
MTC/SCVTA	cash	2255	AB 3090 reimbursement (03-04 PPM)(02S-124)		861	0	172	431	258	0	0	0	861	0	0	0	0
SCVTA	loc	70	Rt 152/156 interchange improvements		1,841	0	0	0	0	0	1,841	0	1,841	0	0	0	0
Caltrans	152	70	Rt 152/156 interchange improvements		4,299	0	0	0	0	0	4,299	0	4,149	0	0	0	150
SCVTA	repl	4854A	AB 3090 replacement (Rt 25 widen)(02S-101)		1,700	0	0	0	0	0	1,700	0	1,700	0	0	0	0
MTC		2144	Planning, programming, and monitoring		88	0	0	29	29	30	0	0	88	0	0	0	0
MTC/SCVTA		2255	Planning, programming, and monitoring		916	0	0	229	229	230	228	0	916	0	0	0	0
Total Proposed Against Reprogramming Target					39,927	0	241	862	755	10,579	27,490	817	34,560	135	880	0	3,535
Cumulative						241	1,103	1,858	12,437	39,927							
Reprogramming Target, Fund Estimate					48,928		69	666	564	552	47,077						
Cumulative						69	735	1,299	1,851	48,928							
Total Below (Over) Reprogramming Target					(172)	(368)	(559)	(10,586)		9,001							
TE-Eligible Projects																	
Sunnyvale	loc	2015B	Borregas Av bike bridges over Rts 101, 237 (02S-66)		3,700	0	0	3,700	0	0	0	0	3,700	0	0	0	0
Santa Clara	loc	2015C	San Tomas Aquino Creek bike trail, reach 3		2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
MTC	res		TE reserve		7,262	0	0	513	2,205	2,250	2,294	0	7,262	0	0	0	0
Total TE Proposed					12,962	0	0	6,213	2,205	2,250	2,294						
Cumulative						0	6,213	8,418	10,668	12,962							

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Clara																	
Agency	Rte	PPNO	Project	Voted	Project Totals by Fiscal Year						Project Totals by Component						
					Total	Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			TE Target, Fund Estimate		12,962		4,051	2,162	2,205	2,250	2,294						
			Cumulative				4,051	6,213	8,418	10,668	12,962						
			Total Below (Over) TE Target				4,051	0	0	0	0						
Notes/Issues																	
RTIP adopted April 30, 2004. Draft received March 25, 2004. Updated per e-mail of April 30, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Cruz																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	1	413	Harkins Slough interchange		132	132	0	0	0	0	0	132	0	0	0	0	0	
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (96 grf)		1,391	1,391	0	0	0	0	0	1,391	0	0	0	0	0	
Prior Commitments (Not Part of Target)					1,523	1,523	0	0	0	0	0	1,523	0	0	0	0	0	
Caltrans	1	413	Harkins Slough interchange		5,503	0	0	0	0	5,503	0	0	5,503	0	0	0	0	0
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (96 grf)		39,129	0	0	39,129	0	0	0	0	39,129	0	0	0	0	0
Santa Cruz Co	cash	1811	AB 3090 reimbursement (El Rancho Rd)(02S-127)		600	0	120	300	180	0	0	0	600	0	0	0	0	0
SCCRTC	cash	932	AB 3090 reimbursement (Santa Cruz Branch Rail R/W)		10,000	0	0	0	2,000	5,000	3,000	10,000	0	0	0	0	0	0
Capitola	loc	1167	41st Ave, Capitola-RR tracks, rehab (State only)		290	0	0	290	0	0	0	0	290	0	0	0	0	0
Santa Cruz	loc	927	San Lorenzo Riv Bike/Ped Bridge		1,060	0	0	0	1,060	0	0	0	1,060	0	0	0	0	0
Santa Cruz	loc	1168	Front St, Laurel-Water, rehab (State only)		325	0	0	325	0	0	0	0	325	0	0	0	0	0
Santa Cruz	loc	1169	High St, Highland, rehab (State only)		611	0	0	611	0	0	0	0	611	0	0	0	0	0
Santa Cruz	loc	1170	Water St, Branciforte-Morrissey, rehab (State only)		195	0	0	195	0	0	0	0	195	0	0	0	0	0
Santa Cruz	loc	1171	East Cliff Dr, Murray St, rehab (State only)		395	0	0	395	0	0	0	0	395	0	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improvs		2,026	0	0	205	1,821	0	0	80	1,821	0	125	0	0	0
Santa Cruz Co	loc	1177	Green Valley Rd, Watsonville-Cowles, rehab (S/O)		310	0	0	310	0	0	0	0	310	0	0	0	0	0
Santa Cruz Co	loc	1178	Soquel Av, Paul Minnie-Gross, rehab (State only)		324	0	0	0	324	0	0	0	324	0	0	0	0	0
Santa Cruz Co	loc	1179	San Andreas Rd, Zils-La Selva, rehab (State only)		128	0	0	0	128	0	0	0	128	0	0	0	0	0
Santa Cruz Co	loc	1180	Bonny Doon Rd, PM 2.34-Pine Flat, rehab (S/O)		300	0	0	0	300	0	0	0	300	0	0	0	0	0
Santa Cruz Co	loc	1181	Mt Hermon Rd, Zayante Br-Graham Hill, rehab (S/O)		110	0	0	0	110	0	0	0	110	0	0	0	0	0
Santa Cruz Co	loc	2054	Amesti Rd, PM 2.8-3.0, recon		1,480	0	0	1,480	0	0	0	0	1,480	0	0	0	0	0
Scotts Valley	loc	1172	Scotts Valley Dr, Victor Sq-Vine Hill School, rehab (S/O)		250	0	0	250	0	0	0	0	250	0	0	0	0	0
Scotts Valley	loc	1173	Mt Hermon Rd, La Madrona-Glen Cyn, rehab (S/O)		240	0	0	0	240	0	0	0	240	0	0	0	0	0
Watsonville	loc	1174	Green Valley Rd, Harkins Slough-Rt 152, rehab (S/O)		700	0	0	700	0	0	0	0	700	0	0	0	0	0
Watsonville	loc	1175	Freedom Bl, High-Lincoln, rehab, bike lane (S/O)		700	0	0	0	700	0	0	0	700	0	0	0	0	0
Santa Cruz	repl	1802	AB 3090 replacement (Multimodal Station)(02S-117)		425	0	0	425	0	0	0	0	425	0	0	0	0	0
SCCRTC	tdm	922	Rideshare Program		596	0	0	148	148	150	150	0	596	0	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol		327	0	0	158	82	87	0	0	327	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	Feb-04	76	76	0	0	0	0	0	0	76	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring		530	0	76	77	77	150	150	0	530	0	0	0	0	0
Total Proposed Against Reprogramming Target					66,630	76	196	44,998	7,170	10,890	3,300	10,080	56,425	0	125	0	0	0
Cumulative							272	45,270	52,440	63,330	66,630							
Reprogramming Target, Fund Estimate					66,330		2,331	22,550	19,076	18,695	3,678							
Cumulative							2,331	24,881	43,957	62,652	66,330							
Total Below (Over) Reprogramming Target							2,059	(20,389)	(8,483)	(678)	(300)							
TE-Eligible Projects																		
Santa Cruz	te	1822	Broadway-Brommer St bike/ped path		1,336	0	0	1,336	0	0	0	0	1,336	0	0	0	0	0
Santa Cruz Co	te	1545	East Cliff Dr bike/ped path		195	0	0	195	0	0	0	0	195	0	0	0	0	0

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Cruz																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Santa Cruz Co	te	1821	Wilder Ranch bikeay, phase 2		400	0	80	95	0	225	0	0	225	80	95	0	0
SCCRTC	te	1822	Coastal Rail Trail, segment to be identified		345	0	0	40	305	0	0	0	305	0	40	0	0
			Total TE Proposed		2,276	0	80	1,666	305	225	0						
			Cumulative				80	1,746	2,051	2,276	2,276						
			TE Target, Fund Estimate		2,277		712	380	387	395	403						
			Cumulative				712	1,092	1,479	1,874	2,277						
			Total Below (Over) TE Target				632	(654)	(572)	(402)	1						
Notes/Issues																	
RTIP adopted April 1, 2004, submitted April 12, 2004. Administrative amendment, letter of May 4, 2004.																	
The staff recommendation is based on the RTIP's "Backup Plan" (Figure 5), which was consistent with overall program targets.																	
The "Backup Plan" also requested \$7,800 to add a consolidated bus operations facility. Not included in the staff recommendation because that would exceed program capacity identified in fund estimate.																	
The adopted RTIP also included a "First Choice" alternative (Figure 4), which assumed access to capacity from GARVEE bonding and was not consistent with fund estimate capacity.																	
The RTIP "Backup Plan" proposed a \$10,000 AB 3090 cash reimbursement for Santa Cruz Branch Line rail right-of-way.																	
"First Choice" alternative proposed the \$10,000 for regular allocation in FY 2004-05, assuming capacity available from GARVEE bonding for Hwy 1/17 Merge Lanes project.																	
The AB 3090 cash reimbursement is dependent on a loan not yet confirmed. Staff recommends conditional approval of an AB 3090 reimbursement. See text of staff recommendation.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Shasta																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	44	137	Stillwater Rd interchange (RTIP), env		440	440	0	0	0	0	0	0	0	440	0	0	0
Caltrans	273	6651	Downtown Redding Rt 299 & 273 improvs (02S-86)		2,383	2,383	0	0	0	0	0	1,346	0	237	595	205	0
Caltrans	299	3116	Liberty-Rt 5, EB aux lane/widen bridge (RTIP)		630	630	0	0	0	0	0	0	0	0	630	0	0
Caltrans	299	6650	Sacramento River Crossing (50% RTIP)		1,065	1,065	0	0	0	0	0	0	0	400	665	0	0
Caltrans	299	166A	Buckhorn Grade, realign (RIP)		150	150	0	0	0	0	0	0	0	150	0	0	0
Prior Commitments (Not Part of Target)					4,668	4,668	0	0	0	0	0	1,346	0	1,227	1,890	205	0
Caltrans	273	2369	Ox Yoke Rd, intersec improvs (State only)		175	0	175	0	0	0	0	0	175	0	0	0	0
Caltrans	273	6651	Downtown Redding Rt 299 & 273 improvs (02S-86)		2,420	0	0	2,420	0	0	0	0	2,035	0	0	0	385
Caltrans	299	3116	Liberty-Rt 5, EB aux lane/widen bridge (RTIP)		6,548	0	0	164	0	6,384	0	63	5,600	0	0	101	784
Caltrans	299	6650	Sacramento River Crossing (50% RTIP)		13,964	0	0	244	0	13,720	0	177	12,815	0	0	67	905
Redding	loc	2037	Cypress Av Bridge, HBRR match (02S-86)		2,028	0	0	2,028	0	0	0	0	2,028	0	0	0	0
Redding	loc	2038	Cypress Av Sac Riv Br approaches (02S-86)		2,253	0	0	2,253	0	0	0	0	313	1,940	0	0	0
Redding	loc	2306	So Bonnyview Rd, Sac River-Rt 273, widen (02S-86)		1,658	0	0	0	1,658	0	0	0	1,658	0	0	0	0
Redding	loc	2362	Downtown Mall circulation improvements, env		50	0	0	0	0	0	50	0	0	50	0	0	0
Redding	loc	2363	Downtown RR congestion relief, env		50	0	0	0	0	0	50	0	0	50	0	0	0
Shasta County	loc	2308	Replace 6 bridges, HBRR match (02S-86)		690	0	350	340	0	0	0	50	640	0	0	0	0
Shasta Lake	loc	2391	Shasta Dam Blvd enhancements, Locust-Wash'n		175	0	0	175	0	0	0	0	175	0	0	0	0
Total Proposed Against Reprogramming Target					30,011	0	525	7,624	1,658	20,104	100	603	27,066	100	0	168	2,074
Cumulative						525	8,149	9,807	29,911	30,011							
Reprogramming Target, Fund Estimate					30,011		873	8,442	7,141	6,998	6,557						
Cumulative						873	9,315	16,456	23,454	30,011							
Total Below (Over) Reprogramming Target						348	1,166	6,649	(6,457)	0							
TE-Eligible Projects																	
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes		2,310	0	150	430	1,730	0	0	310	1,730	150	120	0	0
Shasta RTPA	res	2400	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Proposed					2,310	0	150	430	1,730	0	0						
Cumulative						150	580	2,310	2,310	2,310							
TE Target, Fund Estimate					2,314		723	386	394	401	410						
Cumulative						723	1,109	1,503	1,904	2,314							
Total Below (Over) TE Target						573	529	(807)	(406)	4							
Notes/Issues																	
RTIP adopted February 24, 2004, transmitted April 15, 2004.																	
TE project information transmitted June 30, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sierra																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Sierra County	loc	???	Streets of Pike, Pike shortcut	NEW	85	0	0	0	0	0	85	0	0	0	85	0	0	
Sierra County	loc	1L29	Pearl St Bridge (HBRR match)		173	0	0	173	0	0	0	0	173	0	0	0	0	0
Sierra County	loc	1L30	Nevada St Bridge (HBRR match)	NEW	42	0	0	0	30	0	12	12	0	0	30	0	0	
Sierra County	loc	1L38	Jim Crow Rd Bridge (HBRR match)	NEW	17	0	0	0	10	0	7	0	0	0	10	7	0	
Sierra County	loc	1L39	Salmon Lake Lodge Rd Br (HBRR match)	NEW	16	0	0	0	9	0	7	0	0	9	7	0	0	
Sierra County	loc	1L40	Packer Lake Rd Bridge (HBRR match)	NEW	16	0	0	0	9	0	7	0	0	9	7	0	0	
Sierra County	loc	1L60	Gold Lake Hwy Bridge (HBRR match)(02S-06)		86	0	86	0	0	0	0	2	75	0	9	0	0	
Sierra County	loc	1L61	Ridge Rd rehab	NEW	195	0	0	110	0	85	0	0	0	110	85	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring (02S-34)	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring		84	0	0	21	21	21	21	0	84	0	0	0	0	
Total Proposed Against Reprogramming Target					814	100	86	304	79	106	139	14	432	138	230	0	0	
				Cumulative				186	490	569	675	814						
Reprogramming Target, Fund Estimate					854		32	307	260	255	0							
				Cumulative				32	339	599	854	854						
Total Below (Over) Reprogramming Target							(154)	(151)	30	179	40							
 TE-Eligible Projects																		
Sierra LTC	res		TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	
Total TE Proposed						0	0	0	0	0	0	0						
				Cumulative				0	0	0	0	0						
TE Target, Fund Estimate					386		121	64	66	67	68							
				Cumulative				121	185	251	318	386						
Total Below (Over) TE Target							121	185	251	318	386							
 Notes/Issues																		
RTIP adopted March 29, 2004. Transmitted April 7, 2004.																		
RTIP unclear regarding TE programming. Staff recommends no TE programming pending clarification																		

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Siskiyou																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	97	244A	Dorris Expressway (RIP)		1,656	1,656	0	0	0	0	0	576	0	182	626	272	0
			Prior Commitments (Not Part of Target)		1,656	1,656	0	0	0	0	0	576	0	182	626	272	0
Caltrans	3	3126	At Yreka-Ager Rd, left turn lane		200	0	0	0	200	0	0	0	200	0	0	0	0
Caltrans	97	244A	Dorris Expressway (RIP)		9,779	50	0	0	0	9,729	0	50	8,982	0	0	0	747
Dorris	loc	2282	Main St, Triangle St, State St, rehab (State only)		320	0	0	320	0	0	0	0	320	0	0	0	0
Dunsmuir	loc	2285	Dunsmuir Av, associated rds, rehab (State only)		470	0	0	100	370	0	0	10	370	20	70	0	0
Etna	loc	2286	Woodland Street, rehab (State only)		150	0	0	150	0	0	0	0	137	0	13	0	0
Etna	loc	2373	Callahan St, Callahan Rd-city limits, rehab (State only)		181	0	0	181	0	0	0	0	181	0	0	0	0
Fort Jones	loc	2287	Newton, Carlock, Don, Allison, rehab (State only)		350	0	0	350	0	0	0	0	315	0	35	0	0
Montague	loc	2288	Prather St, rehab (State only)		350	0	0	350	0	0	0	0	326	0	24	0	0
Mt Shasta	loc	2289	Rockfellow Dr, N Mt Shasta Bl, Ida St, recon (S/O)		412	0	0	412	0	0	0	0	402	0	10	0	0
Siskiyou Co	loc	2299	Siskiyou Av, reconstruct (State only)		150	0	0	0	100	50	0	0	0	100	50	0	0
Siskiyou Co	loc	2300	North Old Stage Rd, overlay (State only)		2,450	0	0	125	2,325	0	0	0	2,325	75	50	0	0
Siskiyou Co	loc	2301	Cottonwood Creek Bridge, HBRR match		133	0	133	0	0	0	0	3	120	0	10	0	0
Siskiyou Co	loc	2302	Ash Creek Bridge, HBRR match		20	0	0	20	0	0	0	0	0	0	20	0	0
Siskiyou Co	loc	2303	Tennant Rd, Rt 97-MP 12.8, rehab (State only)		100	0	0	0	0	100	0	0	0	75	25	0	0
Siskiyou Co	loc	2304	Shackleford Creek Bridge, HBRR match		103	0	103	0	0	0	0	1	102	0	0	0	0
Siskiyou Co	loc	2305	Old Hwy 99, Easy St, overlay (State only)		75	0	0	75	0	0	0	0	0	75	0	0	0
Tulelake	loc	2290	Modoc St, F St, rehab (State only)		350	0	0	350	0	0	0	0	325	0	25	0	0
Weed	loc	2291	Siskiyou Wy, Alamo Av, rehab (State only)		1,750	0	0	250	1,500	0	0	0	1,500	125	125	0	0
Yreka	loc	2215	Greenhorn Rd rehab		451	0	0	451	0	0	0	0	451	0	0	0	0
Yreka	loc	2292	Oberlin Rd, Oregon Rd-city limits, rehab (State only)		386	0	0	386	0	0	0	0	328	0	58	0	0
Yreka	loc	2293	Oregon St, rehab (State only)		255	0	0	0	30	225	0	0	225	0	30	0	0
Yreka	loc	2294	Fairlane Rd, Oberlin-city limits, rehab (State only)		640	0	0	640	0	0	0	0	595	0	45	0	0
Yreka	loc	2295	Bruce St, West End-Main, rehab (State only)		225	0	0	0	25	200	0	0	200	0	25	0	0
Yreka	loc	2296	15 collector & residential streets, overlays (State only)		738	0	0	50	688	0	0	0	688	0	50	0	0
Yreka	loc	2297	4th St, Rose Ln-Miner St, rehab (State only)		388	0	0	25	363	0	0	0	363	0	25	0	0
Yreka	loc	2298	15 collector/residential streets, cape seal (State only)		600	0	0	600	0	0	0	0	575	0	25	0	0
			Total Proposed Against Reprogramming Target		21,026	50	236	4,835	5,601	10,304	0	64	19,030	470	715	0	747
			Cumulative				286	5,121	10,722	21,026	21,026						
			Reprogramming Target, Fund Estimate		21,094		611	5,913	5,002	4,903	4,665						
			Cumulative				611	6,524	11,526	16,429	21,094						
			Total Below (Over) Reprogramming Target				325	1,403	804	(4,597)	68						
			TE-Eligible Projects														
Siskiyou Co	te	???	Lake Siskiyou Trail		770	0	770	0	0	0	0	0	0	770	0	0	0
Siskiyou LTC	res	2398	TE reserve		837	0	0	0	273	280	284	0	0	837	0	0	0

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Siskiyou																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Total TE Proposed		1,607	0	770	0	273	280	284						
			Cumulative				770	770	1,043	1,323	1,607						
			TE Target, Fund Estimate		1,607		502	268	273	280	284						
			Cumulative				502	770	1,043	1,323	1,607						
			Total Below (Over) TE Target				(268)	0	0	0	0						
Notes/Issues																	
RTIP adopted and transmitted April 6, 2004. RTIP amendment adopted May 4, 2004, transmitted May 7, 2004.																	
RTIP proposed to delete \$9,779 programmed for R/W and construction of Route 97 Dorris Bypass and to use savings to add new local project components.																	
Staff recommends retaining Route 97 Dorris Bypass and not programming the additions to local projects dependent on capacity from deleting the Bypass.																	
See text of staff recommendation for further discussion.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Solano																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
MTC	tdm	2154	Regional rideshare program (delete 9-03)	lapse	163	163	0	0	0	0	0	0	163	0	0	0	0
			Prior Commitments (Not Part of Target)		163	163	0	0	0	0	0	0	163	0	0	0	0
MTC	tdm	2154	Regional rideshare program (delete 9-03)	lapse	-163	0	0	0	0	0	-163	0	-163	0	0	0	0
Caltrans	37	5201D	Napa Riv-Sonoma Bl, planting/#5201C		428	0	0	428	0	0	0	0	428	0	0	0	0
Caltrans	80	261F	Westbound HOV lanes, Rt 29-Carquinez Br (RTIP)		1,500	0	0	1,500	0	0	0	0	1,000	0	500	0	0
MTC	cash	2152	AB 3090 reimbursement (03-04 PPM)(02S-124)		26	0	5	13	8	0	0	0	26	0	0	0	0
Vallejo	ferry	2260	Vallejo ferry terminal, parking (02S-76)		7,300	0	0	1,200	6,100	0	0	0	6,100	0	1,200	0	0
Vallejo	ferry	2261	Baylink ferry maintenance facility		425	0	0	425	0	0	0	0	425	0	0	0	0
Benicia	loc	6045A	West "K" St, W 9th to Military W, overlay (S/O)		154	0	0	0	154	0	0	0	154	0	0	0	0
Dixon	loc	6045B	So Lincoln St, West A-Hillview, overlay (State only)		105	0	0	0	105	0	0	0	105	0	0	0	0
Fairfield	loc	6045C	Hillborn Rd, Waterman-Putah South canal, rehab (S/O)		364	0	0	0	364	0	0	0	364	0	0	0	0
Rio Vista	loc	6045H	Front St, Main-Gertrudes, overlay (State only)		74	0	0	0	74	0	0	0	74	0	0	0	0
Solano Co	loc	6045D	Dally Rd, Locke Rd, Sikes Rd, overlay (State only)		393	0	0	0	393	0	0	0	393	0	0	0	0
Solano TA	loc	5301	Jepson Parkway (I-80 reliever)(02S-66)		3,610	0	0	0	3,610	0	0	0	3,610	0	0	0	0
Solano TA	loc	5301	Jepson Parkway (I-80 reliever)(02S-66)		7,150	0	0	0	250	0	6,900	0	6,900	0	250	0	0
Solano TA	loc	5301	Jepson: Vanden Rd widen (County)		7,900	0	0	0	2,400	5,500	0	2,400	5,500	0	0	0	0
Solano TA	loc	5301	Jepson: Walters Rd ext (Fairfield)		3,300	0	0	0	0	0	3,300	0	3,300	0	0	0	0
Solano TA	loc	5301K	Local rds north of Rt 80/680/12 interch (TCR #25)		11,412	0	0	2,000	6,512	0	2,900	2,900	0	2,000	6,512	0	0
Suisun City	loc	6045E	Emperor Dr, Petsersen Rd, rehab (State only)		140	0	0	0	140	0	0	0	140	0	0	0	0
Vacaville	loc	6045F	Nut Tree Rd, Ulatis-Orange, resurfacing (State only)		342	0	0	0	342	0	0	0	342	0	0	0	0
Vallejo	loc	6045G	Lemon St, Curtola Pkwy-Sonoma Bl, rehab (S/O)		428	0	0	0	428	0	0	0	428	0	0	0	0
MTC	mat	2170	CMAQ match reserve (98S-122)		178	0	0	0	178	0	0	0	178	0	0	0	0
Benicia	rail	6045M	Intermodal transit station, Benicia		1,325	0	0	225	1,100	0	0	0	0	225	1,100	0	0
CapCorrJPA	rail	6045L	Bahia viaduct track & bridge upgrade (RTIP)		1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0
Fairfield	rail	6045K	Capitol Corridor rail station, Fairfield (02S-80)		2,250	0	0	125	2,125	0	0	0	2,125	0	125	0	0
MTC		2152	Planning, programming, and monitoring		87	0	0	29	29	29	0	0	87	0	0	0	0
MTC/STA		2263	Planning, programming, and monitoring	Feb-04	75	75	0	0	0	0	0	0	75	0	0	0	0
MTC/STA		2263	Planning, programming, and monitoring		176	0	0	38	39	39	60	0	176	0	0	0	0
			Total Proposed Against Reprogramming Target		49,979	75	5	5,983	25,351	5,568	12,997	5,300	32,767	2,225	9,687	0	0
			Cumulative			80	6,063	31,414	36,982	49,979							
			Reprogramming Target, Fund Estimate		50,142	1,481	14,331	12,124	11,882	10,324							
			Cumulative			1,481	15,812	27,936	39,818	50,142							
			Total Below (Over) Reprogramming Target			1,401	9,749	(3,478)	2,836	163							
			TE-Eligible Projects														
MTC	res		TE reserve		3,398	0	0	1,629	578	590	601	0	3,398	0	0	0	0
			Total TE Proposed		3,398	0	0	1,629	578	590	601						

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Solano																	
Agency	Rte	PPNO	Project	Voted	Project Totals by Fiscal Year						Project Totals by Component						
					Total	Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
			Cumulative				0	1,629	2,207	2,797	3,398						
			TE Target, Fund Estimate		3,398		1,062	567	578	590	601						
			Cumulative				1,062	1,629	2,207	2,797	3,398						
			Total Below (Over) TE Target				1,062	0	0	0	0						
Notes/Issues																	
RTIP adopted April 30, 2004. Draft received March 25, 2004. Updated per e-mail of April 30, 2004.																	
RTIP had 3 projects with split-funded components (cash flow): 2260, 5301, 5301K. Staff recommendation is for programming each of these in one year.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sonoma																	
Agency	Rte	PPNO	Project	Voted	Project Totals by Fiscal Year						Project Totals by Component						
					Total	Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	101	781E	HOV, Rohnert Park-Santa Rosa Av		6,100	6,100	0	0	0	0	0	1,100	0	0	4,300	700	0
Caltrans	101	781E	HOV, Wilfred-Santa Rosa Av, (R/W, 96 grf)		1,200	1,200	0	0	0	0	0	1,200	0	0	0	0	0
Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (02S-77)*		8,130	8,130	0	0	0	0	0	1,030	0	1,600	4,700	800	0
Caltrans	101	789B	Steele Lane Interchange Improv (02S-77)*		2,536	2,536	0	0	0	0	0	55	0	595	1,768	118	0
MTC	tdm	2158	Regional rideshare program (delete 9-03)	lapse	185	185	0	0	0	0	0	0	185	0	0	0	0
Prior Commitments (Not Part of Target)					18,151	18,151	0	0	0	0	0	3,385	185	2,195	10,768	1,618	0
MTC	tdm	2158	Regional rideshare program (delete 9-03)	lapse	-185	0	0	0	0	0	-185	0	-185	0	0	0	0
Caltrans	101	775	HOV lanes, Petaluma-Rohnert Park, design		6,000	0	0	0	6,000	0	0	0	0	0	6,000	0	0
Caltrans	101	360F	Novato-Petaluma, widen to 6 ln fwy (RTIP)(TCR #18)		2,200	0	0	0	0	2,200	0	0	0	0	2,200	0	0
Caltrans	101	749A	HOV lanes, Steele Ln-Windsor, design		6,000	0	0	0	6,000	0	0	0	0	0	6,000	0	0
Caltrans	101	781E	HOV, Rohnert Park-Santa Rosa Av		39,400	0	0	0	0	0	39,400	0	34,400	0	0	0	5,000
Caltrans	101	781N	Landscaping, Wilfred-Rt 12 (grf)/781H,voted 6-00)		2,446	0	0	0	0	2,446	0	0	0	2,446	0	0	0
Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (02S-77)*(ext 12-03)		37,470	0	2,000	35,470	0	0	0	2,000	30,770	0	0	0	4,700
Caltrans	101	789B	Steele Lane Interchange Improv (02S-77)*(ext 12-03)		13,358	0	13,358	0	0	0	0	0	13,358	0	0	0	0
MTC	cash	2156	AB 3090 reimbursement (03-04 PPM)(02S-124)		31	0	6	16	9	0	0	0	0	31	0	0	0
MTC/SCTA	cash	770E	AB 3090 reimbursement (03-04 PPM)(02S-124)		227	0	45	114	68	0	0	0	0	227	0	0	0
MTC	mat	2172	CMAQ match reserve	DELETE	0	0	0	0	0	0	0	0	0	0	0	0	0
MTC		2156	Planning, programming, and monitoring		124	0	0	41	41	42	0	0	124	0	0	0	0
MTC/SCTA		770E	Planning, programming, and monitoring	Feb-04	227	227	0	0	0	0	0	0	227	0	0	0	0
MTC/SCTA		770E	Planning, programming, and monitoring		197	0	0	62	0	62	73	0	197	0	0	0	0
Total Proposed Against Reprogramming Target					107,495	227	15,409	35,703	12,118	4,750	39,288	2,000	81,595	0	14,200	0	9,700
Cumulative							15,636	51,339	63,457	68,207	107,495						
Reprogramming Target, Fund Estimate					107,551		3,066	29,661	25,092	24,591	25,141						
Cumulative							3,066	32,727	57,819	82,410	107,551						
Total Below (Over) Reprogramming Target							(12,570)	(18,612)	(5,638)	14,203	56						
TE-Eligible Projects																	
MTC	res	TE reserve			4,148	0	0	1,988	706	720	734	0	4,148	0	0	0	0
Total TE Proposed					4,148	0	0	1,988	706	720	734						
Cumulative							0	1,988	2,694	3,414	4,148						
TE Target, Fund Estimate					4,148		1,296	692	706	720	734						
Cumulative							1,296	1,988	2,694	3,414	4,148						
Total Below (Over) TE Target							1,296	0	0	0	0						
Notes/Issues																	
RTIP adopted April 30, 2004. Draft received March 25, 2004. Updated per e-mail of April 30, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Stanislaus																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	99	9401	Whitmore Av interchange		8,140	8,140	0	0	0	0	0	5,580	0	500	940	1,120	0
Caltrans	99	9460	Pelandale interchange, reconstruct		550	550	0	0	0	0	0	0	0	550	0	0	0
Caltrans	108	9615	Modesto-Oakdale, widening		991	991	0	0	0	0	0	0	0	991	0	0	0
Caltrans	120	941	Oakdale Bypass (grf, cost incr)(RTIP)		1,245	1,245	0	0	0	0	0	1,245	0	0	0	0	0
Caltrans	132	7855	Widening, Rt 33-SJ River (TCR #110)(00S-2)		500	500	0	0	0	0	0	0	0	500	0	0	0
Caltrans	132	9797	Riverside Dr-Empire, widening (02S-120)		2,291	2,291	0	0	0	0	0	475	0	736	940	140	0
Caltrans	132	944M	Expressway, Dakota Av-Rt 99 (00S-02)		5,547	5,547	0	0	0	0	0	2,370	0	892	1,770	515	0
Caltrans	219	9940	Expressway, Rt 99-Rt 108 (00S-02)		8,380	8,380	0	0	0	0	0	3,600	0	1,067	1,026	2,687	0
Prior Commitments (Not Part of Target)					27,644	27,644	0	0	0	0	0	13,270	0	5,236	4,676	4,462	0
Caltrans	99	9401	Whitmore Av interchange		18,404	0	0	0	0	18,404	0	0	16,754	0	0	0	1,650
Caltrans	120	941	Oakdale Bypass (grf, cost incr)(RTIP)(ext 12-03)		5,320	0	0	0	5,320	0	0	0	5,320	0	0	0	0
Caltrans	132	9797	Riverside Dr-Empire, widening (02S-120)		-1,555	-1,555	0	0	0	0	0	-475	0	0	-940	-140	0
Caltrans	219	9940	Expressway, Rt 99-Rt 108 (00S-02)		4,000	4,000	0	0	0	0	0	4,000	0	0	0	0	0
Caltrans	219	9940	4-lane expressway, Rt 99-Rt 108 (02S-02A)		21,098	0	0	0	21,098	0	0	0	19,700	0	0	0	1,398
StanCOG	cash	9797B	AB 3090 reimbursement (Rt 132)(02S-120)		1,415	0	283	708	424	0	0	0	0	1,415	0	0	0
StanCOG	loc	9797	Rt 132, Riverside Dr-Empire, widening (02S-120)		9,143	0	0	9,143	0	0	0	0	7,673	0	0	0	1,470
StanCOG	loc	9797	Rt 132, Riverside Dr-Empire, add mgmt, oversight		173	0	0	173	0	0	0	0	0	173	0	0	0
StanCOG		9953	Planning, programming, and monitoring	Feb-04	115	115	0	0	0	0	0	0	0	115	0	0	0
StanCOG		9953	Planning, programming, and monitoring		367	0	111	50	40	30	136	0	367	0	0	0	0
Total Proposed Against Reprogramming Target					58,480	2,560	394	10,074	26,882	18,434	136	3,525	51,517	0	-940	-140	4,518
Cumulative							2,954	13,028	39,910	58,344	58,480						
Reprogramming Target, Fund Estimate					58,344		2,171	20,999	17,764	17,410	0						
Cumulative							2,171	23,170	40,934	58,344	58,344						
Total Below (Over) Reprogramming Target							(783)	10,142	1,024	0	(136)						
TE-Eligible Projects																	
StanCOG	res		TE reserve		3,854	0	924	924	656	668	682	0	3,854	0	0	0	0
Total TE Proposed					3,854	0	924	924	656	668	682						
Cumulative							924	1,848	2,504	3,172	3,854						
TE Target, Fund Estimate					3,854		1,205	643	656	668	682						
Cumulative							1,205	1,848	2,504	3,172	3,854						
Total Below (Over) TE Target							281	0	0	0	0						
Notes/Issues																	
RTIP adopted April 14, 2004. Submittal letter, April 15, 2004.																	
Implementation and oversight responsibility for Route 132 widening project are unclear.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sutter																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	65	B362A	Third River Bridge (RTIP)		1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Caltrans	99	8361A	4 Ins, Rt 70-Garden Hwy (RIP)		350	350	0	0	0	0	0	150	0	0	0	200	0
Caltrans	99	8361B	4 Ins, Garden Hwy-Sacramento Av		2,770	2,770	0	0	0	0	0	0	0	0	2,770	0	0
Caltrans	99	8362A	4 Ins, Central-O'Banion, R/W (RIP)(5.9 mi)		2,233	2,233	0	0	0	0	0	0	0	0	1,993	240	0
			Prior Commitments (Not Part of Target)		6,853	6,853	0	0	0	0	0	150	0	1,500	4,763	440	0
Caltrans	99	8361A	4 Ins, Rt 70-Garden Hwy (RIP)		1,726	0	0	1,726	0	0	0	0	1,557	0	0	0	169
Caltrans	99	8362A	4 Ins, Central-O'Banion, (RIP)(5.9 mi)		16,528	0	0	4,434	0	12,094	0	4,434	9,258	0	0	0	2,836
Sutter County	loc	3L44	Rt 99 Riego Rd, new interchange		1,000	0	0	0	1,000	0	0	0	0	0	1,000	0	0
SACOG		1L53	Planning, programming, and monitoring	Feb-04	23	23	0	0	0	0	0	0	23	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring		83	0	13	13	13	13	31	0	83	0	0	0	0
			Total Proposed Against Reprogramming Target		19,360	23	13	6,173	1,013	12,107	31	4,434	10,921	0	1,000	0	3,005
			Cumulative			36	6,209	7,222	19,329	19,360							
			Reprogramming Target, Fund Estimate		16,546		462	4,468	3,780	3,705	4,131						
			Cumulative			462	4,930	8,710	12,415	16,546							
			Total Below (Over) Reprogramming Target				426	(1,279)	1,488	(6,914)	(2,814)						
			TE-Eligible Projects														
SACOG	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
			Total TE Proposed		0	0	0	0	0	0	0						
			Cumulative			0	0	0	0	0	0						
			TE Target, Fund Estimate		871		272	145	148	152	154						
			Cumulative			272	417	565	717	871							
			Total Below (Over) TE Target				272	417	565	717	871						
			Notes/Issues														
			RTIP adopted March 18, 2004. Submittal letter, April 13, 2004.														
			SACOG pooling TE programming. See Sacramento County.														

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tahoe RPA																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	50	3208	Trout Crk-Ski Run Bl, improvs (phase 1)		4,167	4,167	0	0	0	0	0	2,000	0	750	817	600	0
Caltrans	50	3208A	Rt 89 Y-Trout Creek, improvements (phase 2)		1,297	1,297	0	0	0	0	0	0	0	297	1,000	0	0
Caltrans	50	70C	Echo Summit hwy improvements, R/W		735	735	0	0	0	0	0	19	0	178	500	38	0
Prior Commitments (Not Part of Target)					6,199	6,199	0	0	0	0	0	2,019	0	1,225	2,317	638	0
Caltrans	50	3208	Trout Crk-Ski Run Bl, improvs (phase 1)		959	959	0	0	0	0	0	26	0	250	683	0	0
Caltrans	50	3208A	Rt 89 Y-Trout Creek, improvements (phase 2)	DELETE	-519	-519	0	0	0	0	0	0	0	276	-846	48	3
Caltrans	50	70C	Echo Summit hwy improvements, R/W	DELETE	-440	-440	0	0	0	0	0	-19	0	86	-470	-37	0
So Lake Tahoe	mat	3L85	CMAQ match, Hwy 89/50 intersec improvs		92	0	0	0	92	0	0	0	92	0	0	0	0
Caltrans	28	4679	Rt 28 Kings Beach commercial core improvements		2,111	0	0	0	2,111	0	0	1,942	0	0	0	169	0
Placer County	loc	4679	Rt 28 Kings Beach commercial core improvements		1,187	0	0	1,187	0	0	0	0	0	0	1,187	0	0
Total Proposed Against Reprogramming Target					3,390	0	0	1,187	2,203	0	0	1,949	92	612	554	180	3
Cumulative						0	1,187	3,390	3,390	3,390	3,390						
Reprogramming Target, Fund Estimate					3,390		126	1,220	1,032	1,012	0						
Cumulative						126	1,346	2,378	3,390	3,390	3,390						
Total Below (Over) Reprogramming Target						126	159	(1,012)	0	0							
TE-Eligible Projects																	
Tahoe RPA	res		TE reserve		580	0	0	0	377	100	103	0	580	0	0	0	0
Total TE Proposed					580	0	0	0	377	100	103						
Cumulative						0	0	377	477	580							
TE Target, Fund Estimate					580		181	97	99	100	103						
Cumulative						181	278	377	477	580							
Total Below (Over) TE Target						181	278	0	0	0							
Notes/Issues																	
RTIP adopted March 24, 2004, transmitted April 9, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tehama																
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	
Caltrans	5	3054	South Ave interchange reconstruction, env		440	440	0	0	0	0	0	0	0	440	0	0
Caltrans	5	8130	Wilcox Rd NB climbing lane		500	500	0	0	0	0	0	0	0	140	360	0
Caltrans	5	8150	Nine Mile Hill NB climbing lane		500	500	0	0	0	0	0	0	0	120	380	0
	Prior Commitments (Not Part of Target)				1,440	1,440	0	0	0	0	0	0	0	700	740	0
Caltrans	5	8130	Wilcox Rd NB climbing lane		-314	-314	0	0	0	0	0	0	0	44	-358	0
Caltrans	5	8150	Nine Mile Hill NB climbing lane		-312	-312	0	0	0	0	0	0	0	68	-380	0
Tehama County	bus	2226	Purchase 2 transit vehicles		121	0	121	0	0	0	0	0	121	0	0	0
Corning	loc	2280	Solano St, Edith-6th, rehab (State only)		464	0	0	464	0	0	0	0	451	0	13	0
Corning	loc	2281	South Street, 6th-Marguerite, rehab (State only)		306	0	0	306	0	0	0	0	301	0	5	0
Red Bluff	loc	2181	Central Red Bluff, 22 streets, overlay		750	0	0	750	0	0	0	0	736	1	13	0
Red Bluff	loc	2377	Tehama Co Bikeways, Riverpark connection(02S-08B)		11	0	0	11	0	0	0	0	11	0	0	0
Tehama	loc	2142	Tehama Av Br, Tehama Sl, HBRR (02S-08A)		183	0	0	183	0	0	0	4	179	0	0	0
Tehama	loc	2173	7 streets, rehab (summer 2003)		117	0	0	117	0	0	0	0	108	1	8	0
Tehama County	loc	2032	Flores Av Access Rd (02S-54)		3,911	0	123	93	37	3,658	0	37	3,658	123	93	0
Tehama County	loc	2148	Bowman, Cottonwood Cr, HBRR (02S-66)		877	0	0	77	800	0	0	0	800	20	57	0
Tehama County	loc	2149	RB-Rawson, Red Bank Cr, HBRR (02S-66)		858	0	0	858	0	0	0	0	858	0	0	0
Tehama County	loc	2162	McCoy Road, realign		30	0	0	0	30	0	0	0	0	0	30	0
Tehama County	loc	2182	Reeds Crk Rd, bridge 8C-68, HBRR match (02S-66)		52	0	0	5	5	42	0	0	42	5	5	0
Tehama County	loc	2183	Lake Cal Dr, bridge 8C-167, HBRR match		150	0	0	150	0	0	0	0	135	0	15	0
Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBRR match (02S-66)		130	0	0	30	100	0	0	0	100	5	25	0
Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBRR match (02S-66)		130	0	0	30	100	0	0	0	100	5	25	0
Tehama County	loc	2189	Chipseal 38.05 mi various rds		361	0	0	361	0	0	0	0	361	0	0	0
Tehama County	loc	2191	Rd 99W, at Red Bank Creek, over 0.5 mi		109	0	0	109	0	0	0	0	109	0	0	0
Tehama County	loc	2193	Tyler Rd at Rd 99W, improvs/rehab		182	0	0	182	0	0	0	0	182	0	0	0
Tehama County	loc	2194	Baker Rd, Walnut-Rt 36, rehab (02S-66)		817	0	0	32	785	0	0	0	785	2	30	0
Tehama County	loc	2319	Hoag Rd, Corning-Hall Rd, reconstruction		41	0	0	0	41	0	0	0	0	41	0	0
Tehama County	loc	2320	Lake Calif Dr, reconstruction		71	0	0	71	0	0	0	0	71	0	0	0
Tehama County	loc	2322	Bowman Rd, Evergreen-Benson, reconstruction		53	0	0	53	0	0	0	0	0	53	0	0
Tehama County	loc	2323	Aramayo Wy, Tehama-Los Molinos, rehab		37	0	0	0	37	0	0	0	0	37	0	0
Tehama County	loc	2324	Hwy 99W, Tyler Rd-Red Bluff, rehab		23	0	0	0	23	0	0	0	0	23	0	0
Tehama County	loc	2325	Walnut St, Wilder-Baker, rehab		23	0	0	0	23	0	0	0	0	23	0	0
Tehama County	loc	2326	Hooker Creek Rd, Rt 5-RR xing, reconstruction		85	0	0	0	85	0	0	0	0	85	0	0
Tehama County	loc	2327	Rd 99W, Corning-Gyle Rd, rehab		42	0	0	42	0	0	0	0	0	42	0	0
Tehama County	loc	2329	Capay Rd, reconstruction		55	0	0	0	55	0	0	0	0	55	0	0
Tehama County	loc	2330	San Benito Av, Gerber-Tehama, overlay		33	0	0	0	33	0	0	0	0	33	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBRR match(02S-08B)		249	0	0	27	222	0	0	6	216	0	27	0
Tehama County	loc	2332	Wildcat Rd, Battle Crk, HBRR match (02S-08B)		78	0	78	0	0	0	0	0	78	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBRR match		234	0	0	18	20	0	196	5	191	18	20	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBRR match		135	0	0	20	10	0	105	3	102	20	10	0
Tehama County	loc	2358	Chip Seals, 18 locations (State only)		363	0	363	0	0	0	0	0	360	3	0	0
Tehama County	loc	2359	Chip Seals, 19 locations		380	0	0	0	380	0	0	0	376	4	0	0
Tehama County	loc	2360	Chip Seals, 22 locations (State only)		143	0	0	0	0	143	0	0	143	0	0	0

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tehama																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Tehama County	loc	2378	Jellys Ferry Bridge replacement (02S-08B)		1,604	0	0	61	91	8	1,444	8	1,444	61	91	0	0
Tehama County	loc	2379	Evergreen Rd Bridge at Cottonwood Crk, replace(02S-08B)		904	0	30	74	800	0	0	5	795	30	74	0	0
Tehama LTC		2063	Planning, programming, and monitoring	Feb-04	90	90	0	0	0	0	0	0	90	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring		301	0	0	152	50	50	49	0	301	0	0	0	0
Total Proposed Against Reprogramming Target					13,877	-536	352	4,639	3,727	3,901	1,794	68	13,133	873	-197	0	0
							-184	4,455	8,182	12,083	13,877						
Reprogramming Target, Fund Estimate					14,503		476	4,602	3,893	3,816	1,716						
							476	5,078	8,971	12,787	14,503						
Total Below (Over) Reprogramming Target							660	623	789	704	626						
TE-Eligible Projects																	
Caltrans	5	3195	Adobe Road interchange landscaping (RTIP)		40	0	0	40	0	0	0	0	40	0	0	0	0
Corning	te		Corning downtown streetscape		669	0	20	649	0	0	0	0	649	20	0	0	0
Red Bluff	te		Walnut Street beautification		359	0	10	349	0	0	0	0	349	10	0	0	0
Red Bluff	te		Pedestrian and bikeway, Reeds Crk, Brickyard Crk		75	0	40	24	11	0	0	11	0	40	24	0	0
Tehama LTC	res		TE reserve		19	0	0	0	0	0	19	0	19	0	0	0	0
Total TE Proposed					1,162	0	70	1,062	11	0	19						
							70	1,132	1,143	1,143	1,162						
TE Target, Fund Estimate					1,162		363	194	198	201	206						
							363	557	755	956	1,162						
Total Below (Over) TE Target							293	(575)	(388)	(187)	0						
Notes/Issues																	
RTIP adopted March 30, 2004, transmitted April 12, 2004.																	
TE Adobe Rd project also proposed for \$350 from ITIP.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Trinity																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	299	320	Rocky Pt passing lanes (RTIP)		290	290	0	0	0	0	0	0	0	160	100	30	0
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		150	150	0	0	0	0	0	0	0	150	0	0	0
Prior Commitments (Not Part of Target)					440	440	0	0	0	0	0	0	0	310	100	30	0
Caltrans	299	320	Rocky Pt passing lanes (RTIP)(ext 12-03)		1,413	0	0	1,413	0	0	0	0	1,273	0	0	0	140
Caltrans	299	3104	Sand House Curve passing lane, nr Lewiston (RTIP)		2,000	52	0	316	57	1,575	0	33	1,386	52	316	24	189
Caltrans	299	3122	Steel Bridge Rd, left turn channelization		400	0	0	0	400	0	0	0	400	0	0	0	0
Trinity County	loc	2138	E W'ville, Rt 299-Rt 3, new 2-ln rd (02S-55)		6,091	0	0	360	1,460	4,271	0	1,460	4,271	0	360	0	0
Trinity County	loc	2139	Weaverville, west connector, add funding		200	0	0	200	0	0	0	0	0	0	200	0	0
Trinity County	loc	2140	Hayfork, realign Hyampom Rd		4,387	0	0	4,387	0	0	0	0	3,950	0	437	0	0
Trinity County	loc	2216	Hyampom Rd, PM 0.0-3.5, rehab		729	0	0	0	729	0	0	0	729	0	0	0	0
Trinity County	loc	2219	East Side Rd (CR 106), PM 0.0-2.8, rehab		615	0	0	615	0	0	0	0	615	0	0	0	0
Trinity County	loc	2220	Mad River Rd (CR 501), PM 17.4-19.2, rehab (02S-56)		515	0	0	0	515	0	0	0	515	0	0	0	0
Trinity County	loc	2222	HBRR match, Kettenpom Crk, 5C-124 (02S-55)		150	0	150	0	0	0	0	0	150	0	0	0	0
Trinity County	loc	2223	HBRR match, Browns Crk, 5C-130 (02S-55)		175	0	0	0	175	0	0	0	175	0	0	0	0
Trinity County	loc	2224	HBRR match, Van Horn Crk, 5C-152 (02S-56)		150	0	0	0	0	150	0	0	150	0	0	0	0
Trinity County	loc	2276	Deerlick Springs Rd, reconst (State only)		1,631	0	0	0	0	0	1,631	65	1,541	0	25	0	0
Trinity County	loc	2279	Hyampom Rd, Windy Ridge-Big Cyn, recon (FLH)		2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring	Feb-04	20	20	0	0	0	0	0	0	20	0	0	0	0
Total Proposed Against Reprogramming Target					20,476	72	150	7,291	5,336	5,996	1,631	1,558	17,175	252	1,138	24	329
Cumulative							222	7,513	12,849	18,845	20,476						
Reprogramming Target, Fund Estimate					20,476			683	6,605	5,587	5,476	2,125					
Cumulative							683	7,288	12,875	18,351	20,476						
Total Below (Over) Reprogramming Target							461	(225)	26	(494)	0						
TE-Eligible Projects																	
Trinity CTC	res		TE reserve		835	0	0	0	542	145	148	0	835	0	0	0	0
Total TE Proposed					835	0	0	0	542	145	148						
Cumulative							0	0	542	687	835						
TE Target, Fund Estimate					835			261	139	142	145	148					
Cumulative							261	400	542	687	835						
Total Below (Over) TE Target							261	400	0	0	0						
Notes/Issues																	
RTIP adopted March 16, 2004, transmitted April 10, 2004. Letter of April 15, 2004 regarding TE reserve.																	
Trinity intends to use TE reserve as part of Route 3 (Main St Hayfork) project to extend a Class II bikeway.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tulare																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	63	6220	Widen to 6 ln, Packwood Crk-Rt 198, R/W (02S-35)		6,901	6,901	0	0	0	0	0	3,812	0	662	1,427	1,000	0
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes		1,206	1,206	0	0	0	0	0	0	0	1,206	0	0	0
Caltrans	65	8650	Rt 190-Av 56, widen to 4 ln expwy		2,440	2,440	0	0	0	0	0	0	0	800	1,640	0	0
Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99 (RTIP)		8,390	8,390	0	0	0	0	0	6,727	0	0	800	863	0
Caltrans	216	106	Lovers Ln-Rd 152, 4 lanes		921	921	0	0	0	0	0	0	0	921	0	0	0
Prior Commitments (Not Part of Target)					19,858	19,858	0	0	0	0	0	10,539	0	3,589	3,867	1,863	0
Caltrans	63	6220	Widen to 6 ln, Packwood Crk-Rt 198 (02S-35)		18,111	0	0	1,948	16,163	0	0	1,611	14,845	0	0	337	1,318
Caltrans	65	8650	Rt 190-Av 56, widen to 4 ln expwy (02S-35)		3,195	0	0	0	3,195	0	0	2,000	0	0	0	1,195	0
Caltrans	99	6405Y	Prosperity Av interchange, replacement planting		225	0	40	185	0	0	0	0	150	8	32	0	35
Tulare	bus	8631	Tulare intermodal transit center		1,904	0	0	1,904	0	0	0	0	1,904	0	0	0	0
Farmersville	loc	108	Visalia Rd, Stevens-Brundage, ops (02S-35)		1,546	0	0	354	1,192	0	0	240	1,192	0	114	0	0
Porterville	loc	8680	Henderson Av, Jaye-SJV rr xing, rehab		326	0	0	326	0	0	0	0	295	0	31	0	0
Tulare	loc	D001	Bardsley Av/O St, signal and op improvs (02S-35)		363	0	0	0	363	0	0	65	245	0	53	0	0
Tulare County	loc	101	Rd 108, Leland-Caldwell, 4 lanes (02S-35)		11,571	0	0	3,988	0	0	7,583	2,384	7,583	0	1,604	0	0
Tulare County	loc	107	Av 416, Fresno Co-Rd 88, 4 lanes (02S-35)		135	0	0	135	0	0	0	0	0	135	0	0	0
Tulare County	loc	8681	Scranton, Indiana, widen to 4 lanes		87	0	0	0	87	0	0	0	0	0	87	0	0
Tulare County	loc	8682	Caldwell Av, Santa Fe-Orange, 4 lanes		373	0	0	373	0	0	0	0	0	373	0	0	0
Tulare County	loc	8683	Betty Dr/Riggin Av, Rt 99-Rd 80, widen, realign		517	0	0	127	390	0	0	68	0	127	322	0	0
Tulare County	loc	8684	Rd 192, Av 200 overpass, rehab (State only)		1,027	0	0	1,027	0	0	0	0	1,027	0	0	0	0
Tulare County	loc	8685	6 overpasses of Rt 99, pave rehab (State only)		864	0	0	864	0	0	0	0	864	0	0	0	0
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way (02S-35)		31,017	0	0	16,724	0	0	14,293	12,417	14,293	0	4,307	0	0
Tule River TC	loc	8686	Reservation Rd, Rt 190-Tule Riv Ind Res, improvs		419	0	0	419	0	0	0	0	334	50	35	0	0
Visalia	loc	103	Caldwell Av, Rt 99-Rt 63, 4 lanes		1,230	0	0	400	0	830	0	0	0	400	830	0	0
Visalia	loc	105	Plaza Dr, Rt 198-Goshen, 4 lanes (02S-35)		1,301	0	0	615	0	686	0	686	0	0	615	0	0
Visalia	loc	8633	9 street segments, rehab		934	0	0	934	0	0	0	0	904	0	30	0	0
Visalia	loc	8688	Emergency vehicle preemption, 34 intersections		186	0	186	0	0	0	0	0	186	0	0	0	0
Visalia	loc	8689	Rt 63 street tree landscaping (02S-35)		828	0	0	60	0	768	0	0	768	60	0	0	0
Tulare County	cash	D003	AB 3090 reimbursement (Rd 80)(02S-114, 130)		400	0	80	200	120	0	0	0	400	0	0	0	0
Tulare County	cash	D004	AB 3090 reimbursement (Rd 108)(02S-114, 130)		350	0	70	175	105	0	0	0	350	0	0	0	0
Caltrans	65	???	Rt 65/198 intersection, signals	NEW	162	0	0	162	0	0	0	0	162	0	0	0	0
Caltrans	198	???	Rt 198/245 intersection, signals	NEW	271	0	0	271	0	0	0	0	271	0	0	0	0
Tulare County	loc	???	Av 416/Rd 56 intersection, signals	NEW	210	0	0	0	210	0	0	0	210	0	0	0	0
Total Proposed Against Reprogramming Target					77,552	0	376	31,191	21,615	2,494	21,876	19,471	45,983	1,153	8,060	1,532	1,353
Cumulative							376	31,567	53,182	55,676	77,552						
Reprogramming Target, Fund Estimate					77,554		2,811	27,193	23,004	22,544	2,002						
Cumulative							2,811	30,004	53,008	75,552	77,554						
Total Below (Over) Reprogramming Target							2,435	(1,563)	(174)	19,876	2						

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tulare																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
TE-Eligible Projects																		
	res		TE reserve		4,705	0	0	2,255	800	817	833	0	4,705	0	0	0	0	
			Total TE Proposed		4,705	0	0	2,255	800	817	833							
			Cumulative					0	2,255	3,055	3,872	4,705						
			TE Target, Fund Estimate		4,705		1,470	785	800	817	833							
			Cumulative				1,470	2,255	3,055	3,872	4,705							
			Total Below (Over) TE Target				1,470	0	0	0	0							
Notes/Issues																		
			RTIP adopted March 15, 2004, transmitted April 6, 2004.															
			RTIP programmed R/W for Tulare County Rd 80 and Rd 108 projects across multiple fiscal years. Staff recommends programming in one year.															

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tuolumne																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (RTIP)		11,100	11,100	0	0	0	0	0	8,356	0	0	2,067	677	0
			Prior Commitments (Not Part of Target)		11,100	11,100	0	0	0	0	0	8,356	0	0	2,067	677	0
Caltrans	108	supp	East Sonora Bypass, Stg 1 supplemental (RIP)	Feb-04	141	141	0	0	0	0	0	0	141	0	0	0	0
			Supplemental Votes (Not Part of Target)		141	141	0	0	0	0	0	0	141	0	0	0	0
Sonora	loc	3K94	City street rehab, 6 locations (State only)		210	0	0	0	0	0	210	0	210	0	0	0	0
Tuolumne Co	loc	3K90	Parrotts Ferry Rd, Pedro-Green, rehab		486	0	0	0	0	0	486	0	486	0	0	0	0
Tuolumne Co	loc	3K91	Rawhide, O'Byrnes Ferry, Greenley, rehab		479	0	0	0	0	0	479	0	479	0	0	0	0
Tuolumne Co	loc	3K92	Tuolumne Rd, PM 4.0-5.2, overlay		357	0	0	0	0	0	357	0	357	0	0	0	0
Tuolumne Co	loc	3K93	La Grange Rd, PM 10.4-13.0, rehab		920	0	0	0	0	0	920	0	920	0	0	0	0
TCCAPC		452	Planning, programming, and monitoring	Feb-04	84	84	0	0	0	0	0	0	84	0	0	0	0
TCCAPC		452	Planning, programming, and monitoring		451	0	70	71	71	72	167	0	451	0	0	0	0
			Total Proposed Against Reprogramming Target		2,987	84	70	71	71	72	2,619	0	2,987	0	0	0	0
			Cumulative				154	225	296	368	2,987						
			Reprogramming Target, Fund Estimate		3,099		11	105	89	88	2,806						
			Cumulative					11	116	205	293	3,099					
			Total Below (Over) Reprogramming Target					(143)	(109)	(91)	(75)	112					
TE-Eligible Projects																	
TCCAPC	res		TE reserve		949	0	0	297	319	165	168	0	949	0	0	0	0
			Total TE Proposed		949	0	0	297	319	165	168						
			Cumulative					0	297	616	781	949					
			TE Target, Fund Estimate		949		297	158	161	165	168						
			Cumulative				297	455	616	781	949						
			Total Below (Over) TE Target					297	158	0	0	0					
Notes/Issues																	
RTIP adopted March 24, transmitted April 5, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Ventura																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	23	1167D	Widening, Rt 118 to Rt 101 (\$10,500 demo)(02S-100)		6,319	6,319	0	0	0	0	0	140	0	313	5,724	142	0
Caltrans	101	2291	LA Co Line-Rt 23, improvements		1,300	1,300	0	0	0	0	0	0	0	1,300	0	0	0
Caltrans	118	2972	Rocky Peak Rd on/off ramps		400	400	0	0	0	0	0	0	0	215	154	31	0
Caltrans	118	3002	Widening, New LA Av to Tapo Canyon Rd		4,660	4,660	0	0	0	0	0	0	0	4,660	0	0	0
Caltrans	118	1238J	Widening, Tapo Cyn to Co Line (02S-100)		5,049	5,049	0	0	0	0	0	0	0	982	4,061	6	0
Oxnard	loc	3138	Soundwall, SB Rt 101, Snow Av-Jardin Dr (delete 9-03)	lapse	425	425	0	0	0	0	0	0	425	0	0	0	0
Prior Commitments (Not Part of Target)					18,153	18,153	0	0	0	0	0	140	425	7,470	9,939	179	0
Caltrans	101	1157M	Pleasant Valley Rd interchange (supplemental)	Jun-04	1,750	1,750	0	0	0	0	0	0	1,750	0	0	0	0
Supplemental Votes (Not Part of Target)					1,750	1,750	0	0	0	0	0	0	1,750	0	0	0	0
Oxnard	loc	3138	Soundwall, SB Rt 101, Snow Av-Jardin Dr (delete 9-03)	lapse	-425	0	0	0	0	0	-425	0	-425	0	0	0	0
Caltrans	23	1167D	Widening, Rt 118 to Rt 101 (\$10,500 demo)(02S-100)		35,916	0	0	35,916	0	0	0	0	32,218	0	0	0	3,698
Caltrans	101	2291	LA Co Line-Rt 23, improvements		29,532	0	0	2,925	0	0	26,607	0	24,332	0	2,600	325	2,275
Caltrans	118	2972	Rocky Peak Rd on/off ramps		2,265	0	0	0	2,265	0	0	0	0	2,050	0	0	215
Caltrans	118	1238J	Widening, Tapo Cyn to Co Line (02S-100)		40,595	0	0	0	40,595	0	0	0	0	36,312	0	0	4,283
Thousand Oaks	loc	3141	Soundwall, Lynn Rd-Wendy Dr (State only)		2,872	0	0	1,192	0	1,680	0	0	2,872	0	0	0	0
Ventura	loc	3139	Soundwall, SB Rt 101, Peninsula-Seaward (S/O)		911	0	0	0	0	911	0	0	911	0	0	0	0
Ventura	loc	3140	Soundwall, E Main St-S Hill Rd (State only)		469	0	0	469	0	0	0	0	469	0	0	0	0
Ventura County	loc	7100	Lewis Rd/CSUCI access improvements		18,222	0	0	0	0	0	18,222	0	18,222	0	0	0	0
SCRRA	rail	2921	Metrolink infrastructure replace, upgrade		4,800	0	0	3,300	1,500	0	0	0	0	4,800	0	0	0
VCTC		9002	Planning, programming, and monitoring	Feb-04	148	148	0	0	0	0	0	0	148	0	0	0	0
VCTC		9002	Planning, programming, and monitoring		1,475	0	295	295	295	295	0	1,475	0	0	0	0	0
Total Proposed Against Reprogramming Target					136,780	148	295	44,097	44,655	2,886	44,699	0	123,384	0	2,600	325	10,471
Cumulative						443	44,540	89,195	92,081	136,780							
Reprogramming Target, Fund Estimate					140,315		3,755	36,322	30,726	30,113	39,399						
Cumulative							3,755	40,077	70,803	100,916	140,315						
Total Below (Over) Reprogramming Target						3,312	(4,463)	(18,392)	8,835	3,535							
TE-Eligible Projects																	
VCTC	res		TE reserve		9,806	0	1,514	1,700	1,141	4,462	989	9,806	0	0	0	0	0
Total TE Proposed					9,806	0	1,514	1,700	1,141	4,462	989						
Cumulative							1,514	3,214	4,355	8,817	9,806						
TE Target, Fund Estimate					6,706		2,096	1,118	1,141	1,164	1,187						
Cumulative							2,096	3,214	4,355	5,519	6,706						
Total Below (Over) TE Target						582	0	0	(3,298)	(3,100)							

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Ventura																
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup
Notes/Issues																
RTIP submitted April 12, 2004.																
RTIP requests TE reserve greater than TE target. Total programming less than sum of non-TE and TE targets.																
Thousand Oaks soundwall project has construction split into 2 segments.																

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Yolo																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2 (98S-127)		2,826	2,826	0	0	0	0	0	526	0	50	1,700	550	0
Caltrans	16	3L49	Traffic calming in Esparto/Capay		200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (RTIP)		1,625	1,625	0	0	0	0	0	0	0	525	1,100	0	0
Prior Commitments (Not Part of Target)					4,651	4,651	0	0	0	0	0	526	0	775	2,800	550	0
Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (RTIP)		4,085	0	0	0	4,085	0	0	3,750	0	0	0	335	0
Davis	loc	2L80	Pavement rehab, phase 2		600	0	0	600	0	0	0	0	600	0	0	0	0
Winters	loc	3L46	Grant/Railroad signalization		100	0	100	0	0	0	0	0	100	0	0	0	0
Yolo County	loc	3L45	Davis-Woodland bikeway, Roads 99 and 29		1,400	0	0	0	1,400	0	0	0	1,400	0	0	0	0
Yolo County	loc	3L47	Rd 98, Rd 29-Woodland, widen		168	0	0	168	0	0	0	0	0	0	168	0	0
Yolo County	loc	3L48	Rd 32A, Rd 105-Covell Rd, widen for bikeway		141	0	0	0	141	0	0	0	0	0	85	56	0
Yolo Co TD	rail	3L50	LRT extension to West Sacramento		2,250	0	0	0	2,250	0	0	0	0	0	2,250	0	0
SACOG		0L37	Planning, programming, and monitoring	Feb-04	28	28	0	0	0	0	0	0	0	28	0	0	0
SACOG		0L37	Planning, programming, and monitoring		176	0	27	27	27	30	65	0	176	0	0	0	0
Total Proposed Against Reprogramming Target					8,948	28	127	795	7,903	30	65	3,750	2,304	2,503	56	335	0
Cumulative						155	950	8,853	8,883	8,948							
Reprogramming Target, Fund Estimate					8,805		299	2,891	2,445	2,396	774						
Cumulative						299	3,190	5,635	8,031	8,805							
Total Below (Over) Reprogramming Target						144	2,240	(3,218)	(852)	(143)							
TE-Eligible Projects																	
SACOG	res		TE reserve			0	0	0	0	0	0	0	0	0	0	0	0
Total TE Proposed						0	0	0	0	0	0						
Cumulative							0	0	0	0	0						
TE Target, Fund Estimate					1,856		580	310	316	321	329						
Cumulative						580	890	1,206	1,527	1,856							
Total Below (Over) TE Target						580	890	1,206	1,527	1,856							
Notes/Issues																	
RTIP adopted March 18, 2004. Submittal letter, April 13, 2004.																	
SACOG pooling TE programming. See Sacramento County.																	
PPM corrected per e-mail of April 25, 2004.																	

2004 STIP STAFF RECOMMENDATIONS - COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Yuba																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
						Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	65	A362A	Third River Bridge (RTIP)		1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Caltrans	70	9725B	Motorplex Pkwy interchange (RIP)		1,450	1,450	0	0	0	0	0	1,350	0	0	0	100	0
Prior Commitments (Not Part of Target)					2,950	2,950	0	0	0	0	0	1,350	0	1,500	0	100	0
Caltrans	70	9725B	Motorplex Pkwy interchange (RIP)		6,632	0	0	0	0	6,632	0	0	4,432	0	0	0	2,200
Marysville	loc	3L57	Huston St, E 19th, E 18th, rehab		755	0	0	20	0	735	0	0	735	0	20	0	0
Marysville	loc	3L58	Rideout Way, Hall-Covilaud, rehab		425	0	0	16	0	0	409	0	409	0	16	0	0
Wheatland	loc	3L59	Rt 65, signal and left turn pocket		398	0	0	398	0	0	0	0	398	0	0	0	0
Yuba County	loc	3L52	N Beale Rd, Shad-Griffith, pavement rehab		1,200	0	0	1,200	0	0	0	0	1,200	0	0	0	0
Yuba County	loc	3L53	Spenceville Rd, Jasper-Camp Far West, rehab		0	0	0	0	0	0	0	0	0	0	0	0	0
Yuba County	loc	3L54	Loma Rica Rd, Rd 276-Scott Grant, pavement rehab		1,250	0	0	0	0	1,250	0	0	1,250	0	0	0	0
Yuba County	loc	3L55	Arboga Rd, Erle-Broadway, rehab (State only)		300	0	0	300	0	0	0	0	275	0	25	0	0
Yuba County	loc	3L56	Willow Glen Rd, Marysville-Frenchtown, rehab		1,000	0	0	40	0	960	0	0	960	0	40	0	0
SACOG	OL41		Planning, programming, and monitoring	Feb-04	14	14	0	0	0	0	0	0	14	0	0	0	0
SACOG	OL41		Planning, programming, and monitoring		63	0	10	10	10	10	23	0	63	0	0	0	0
Total Proposed Against Reprogramming Target					12,037	14	10	1,984	10	9,587	432	0	9,736	0	101	0	2,200
Cumulative						24	2,008	2,018	11,605	12,037							
Reprogramming Target, Fund Estimate					13,560		385	3,723	3,149	3,087	3,216						
Cumulative							385	4,108	7,257	10,344	13,560						
Total Below (Over) Reprogramming Target							361	2,100	5,239	(1,261)	1,523						
TE-Eligible Projects																	
SACOG	res		TE reserve			0	0	0	0	0	0	0	0	0	0	0	0
Total TE Proposed						0	0	0	0	0	0	0					
Cumulative							0	0	0	0	0	0					
TE Target, Fund Estimate						667		209	111	113	116	118					
Cumulative							209	320	433	549	667						
Total Below (Over) TE Target							209	320	433	549	667						
Notes/Issues																	
RTIP adopted March 18, 2004. Submittal letter, April 13, 2004.																	
SACOG pooling TE programming. See Sacramento County.																	